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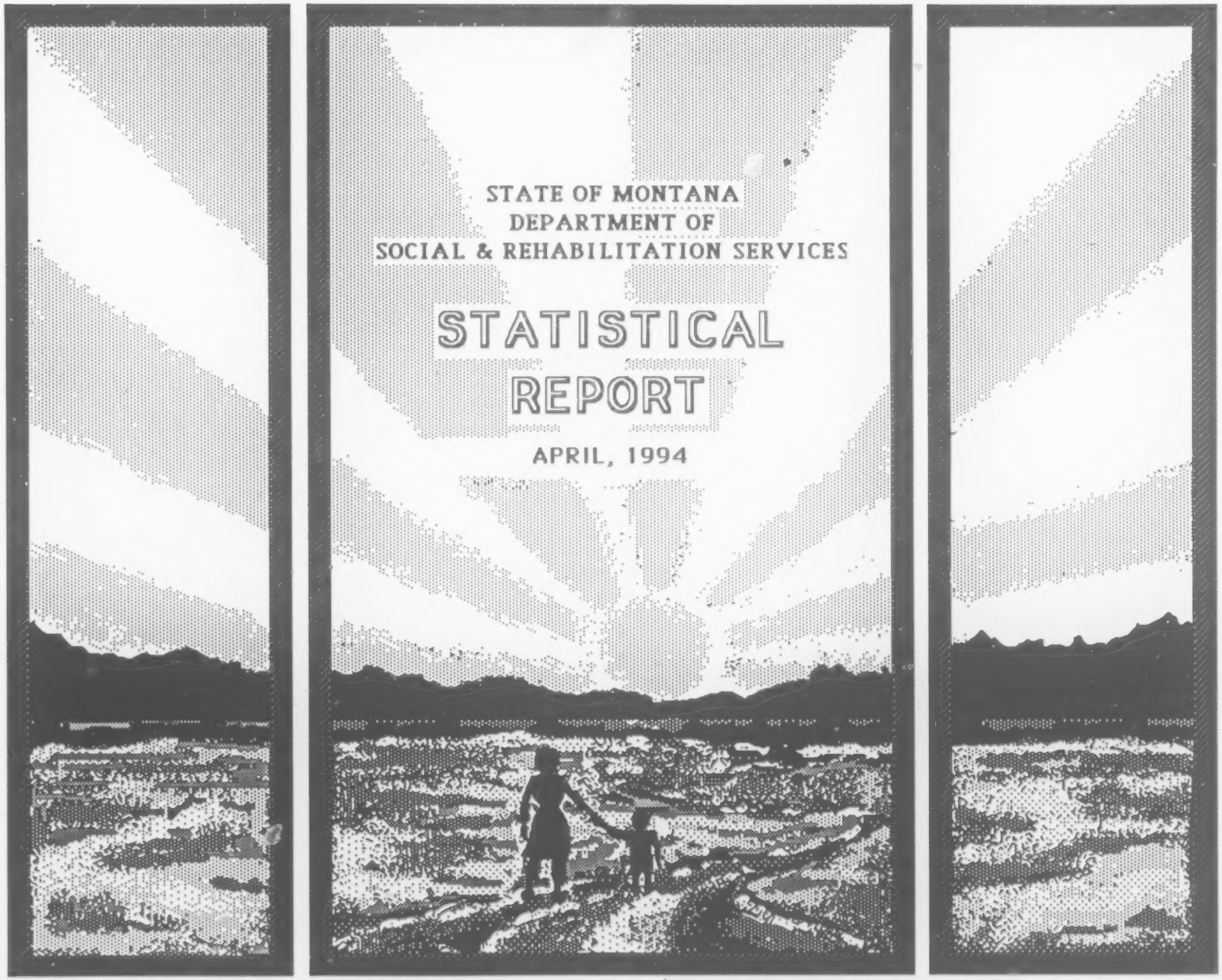

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

APRIL, 1994

DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Mary Ann Wellbank
DEVELOPMENTAL DISABILITIES.....Mike Hanshew
FAMILY ASSISTANCE.....Roger La Voie
MEDICAID SERVICES.....Nancy Ellery
OPERATIONS & TECHNOLOGY.....Michael Billings
REHABILITATIVE/VISUAL SERVICES.....Joe Mathews

MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES BOX 4210 HELENA, MT 59604-4210 (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITAION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Mary Ellen Ross at (406)-444-3424.

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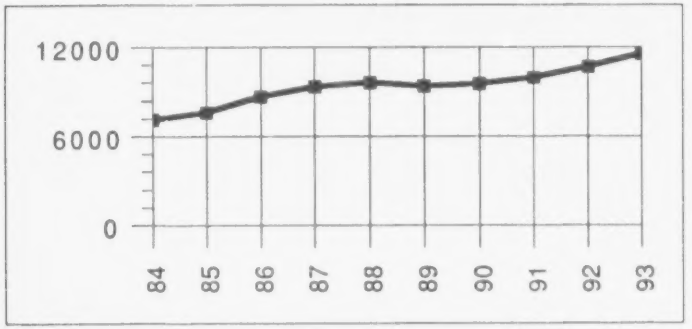
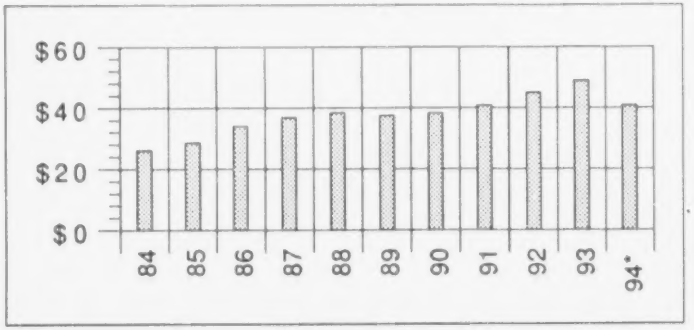
PREPARED BY – DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OPERATIONS AND TECHNOLOGY DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN
Figure 1 April, 1994

AFDC CASES - FISCAL YEAR AVERAGES

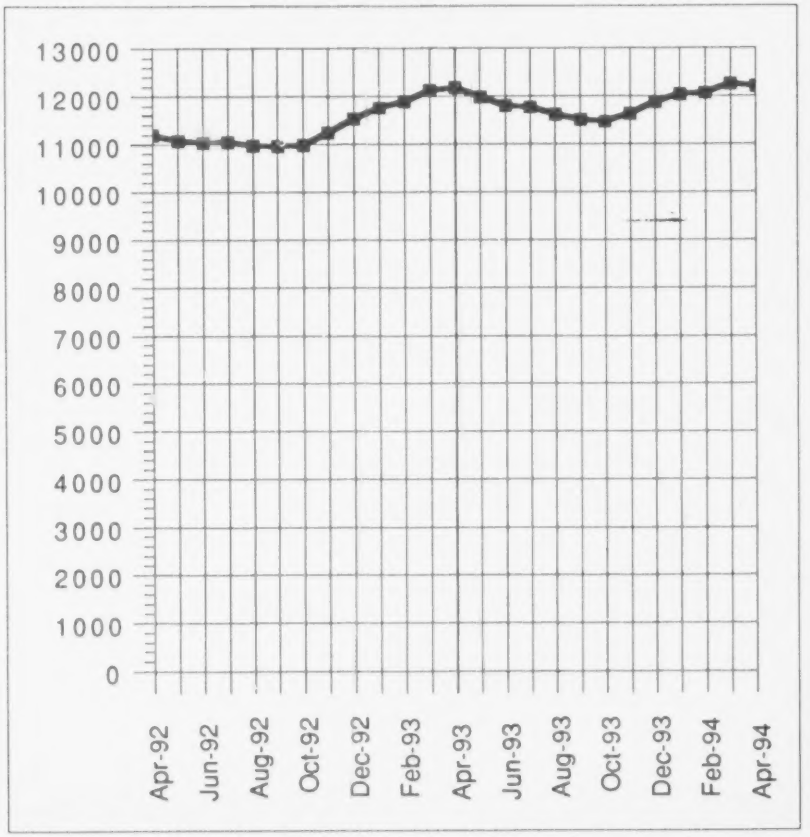


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

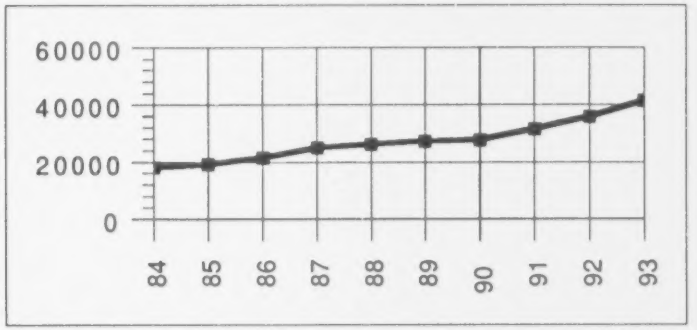
AFDC MONTHLY CASES



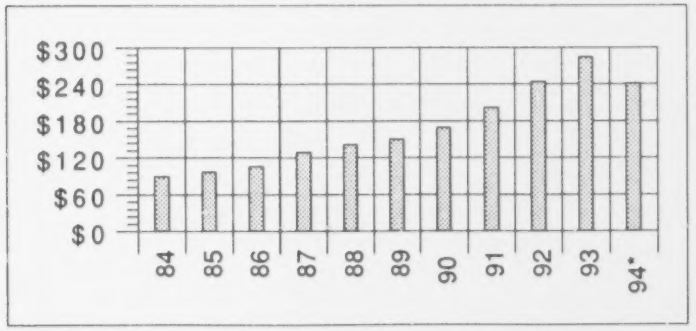
MEDICAL ASSISTANCE

Figure 2 April, 1994

MA CASES - FISCAL YEAR AVERAGES

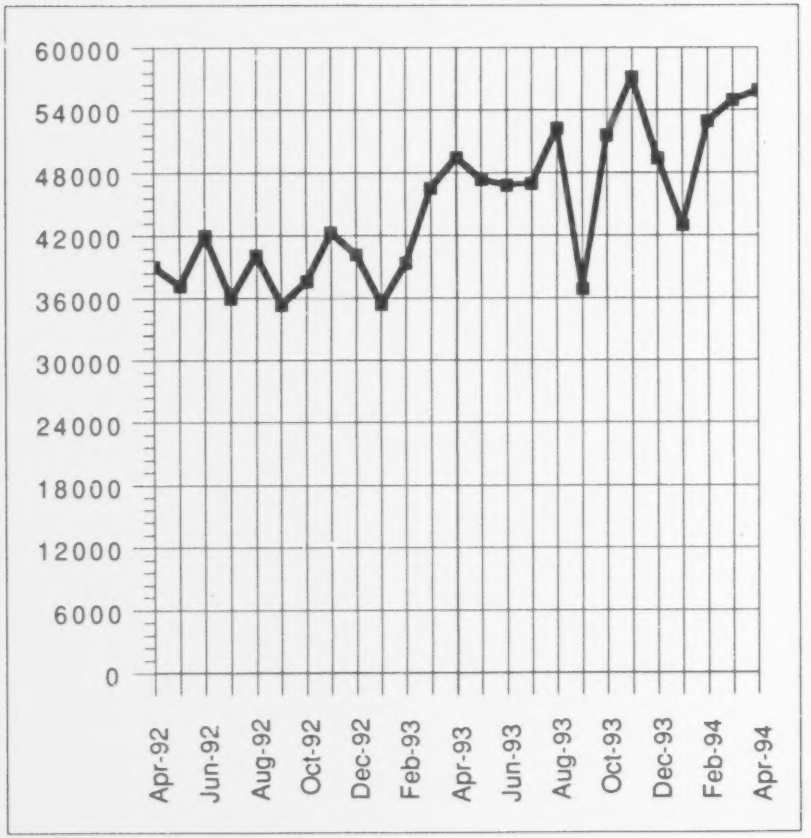


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

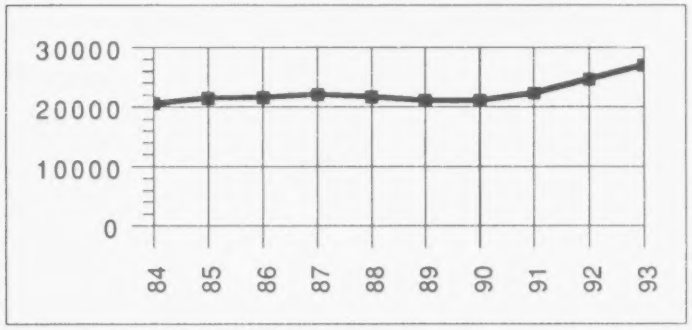
MA MONTHLY CASES



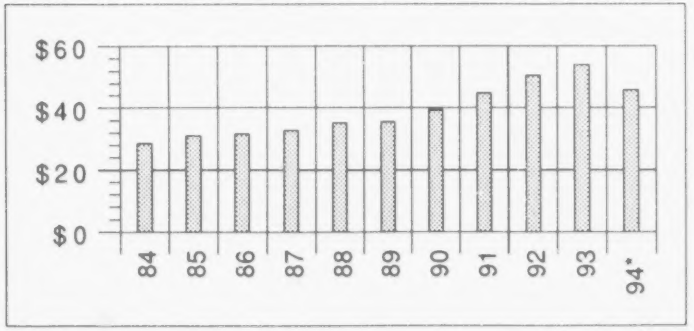
FOOD STAMPS

Figure 3 April, 1994

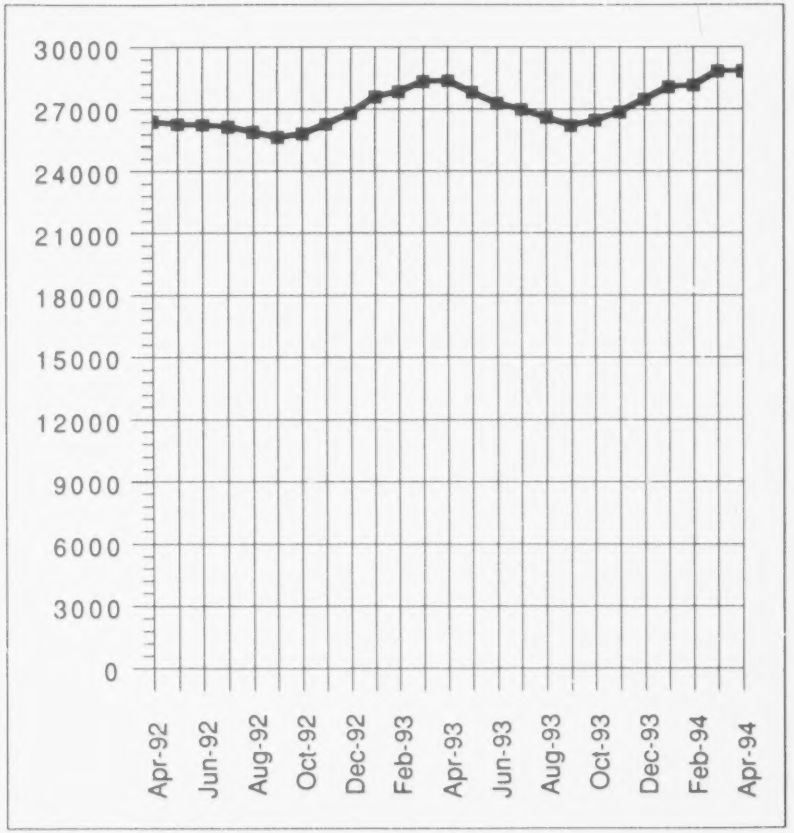
FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



FS MONTHLY CASES



* Year-to-Date
**Coupon Value

TABLE 1. Summary of Public Assistance and Medical Care
APRIL
1994

OBLIGATIONS INCURRED	APRIL 1994	MARCH 1994	APRIL 1993	PERCENT OF CHANGE MARCH 1994	PERCENT OF CHANGE APRIL 1993
All Public Assistance	$30,453,174	$33,448,187	$34,147,283	-9.0%	-10.8%
AFDC	$4,157,089	$4,220,024	$4,260,117	-1.5%	-2.4%
Regular AFDC	$3,589,230	$3,674,323	$3,666,246	-2.3%	-2.1%
AFDC Unemployed Parent	$567,859	$545,701	$593,871	4.1%	-4.4%
Medicaid***	$21,082,912	$24,012,033	$24,839,978	-12.2%	-15.1%
Food Stamps*	$4,937,473	$4,935,930	$4,773,485	0.0%	3.4%
Day Care**	$275,700	$280,200	$273,703	-1.6%	0.7%
NUMBER OF CASES					
AFDC	12,201	12,247	12,170	-0.4%	0.3%
Regular AFDC	10,947	11,021	10,819	-0.7%	1.2%
AFDC Unemployed Parent	1,254	1,226	1,351	2.3%	-7.2%
Medicaid	55,855	54,969	49,462	1.6%	12.9%
Food Stamps	28,837	28,823	28,353	0.0%	1.7%
Day Care	1,956	1,930	1,844	1.3%	6.1%
AVERAGE PAYMENTS					
AFDC	$340.72	$344.58	$350.05	-1.1%	-2.7%
Regular AFDC	$327.87	$333.39	$338.87	-1.7%	-3.2%
AFDC Unemployed Parent	$452.84	$445.11	$439.58	1.7%	3.0%
Medicaid	$377.46	$436.83	$502.20	-13.6%	-24.8%
Food Stamps	$171.22	$171.25	$168.36	-0.0%	1.7%
YEAR TO DATE PAYMENTS					
AFDC	$40,832,941	$36,675,852	$40,484,342	11.3%	0.9%
Regular AFDC	$35,967,536	$32,378,306	$35,359,828	11.1%	1.7%
AFDC Unemployed Parent	$4,865,405	$4,297,546	$5,124,514	13.2%	-5.1%
Medicaid	$241,315,706	$220,232,794	$230,311,516	9.6%	4.8%
Food Stamps	$45,864,637	$40,927,164	$44,752,828	12.1%	2.5%
Day Care	$2,339,057	$2,063,355	$2,082,247	13.4%	12.3%

*Coupon value
**Day Care cases are duplicated. July 1993 was the first month Day Care figures were included in this report. Year to Date figures may vary due to cancellations, returns or other adjusting items.
***Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

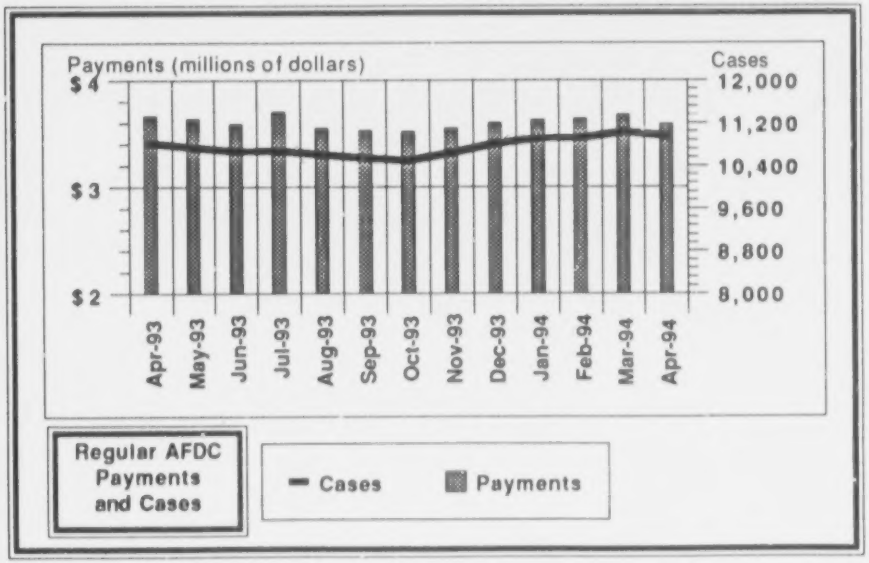
APRIL, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD	97	95	162	$29,969	90	81	151	$26,930	7	14	11	$3,039
BIG HORN	501	459	1,028	$168,719	477	413	944	$156,201	24	46	84	$12,518
BLAINE	216	180	417	$69,095	212	172	409	$67,470	4	8	8	$1,625
BROADWATER	48	54	94	$17,019	42	42	78	$14,351	6	12	16	$2,668
CARBON	79	83	146	$26,086	73	72	129	$23,402	6	11	17	$2,684
CARTER	7	8	11	$1,855	6	6	9	$1,574	1	2	2	$281
CASCADE	1,165	1,203	2,143	$384,070	1,081	1,052	1,937	$348,806	84	151	206	$35,264
CHOUTEAU	23	22	48	$7,736	21	18	42	$6,602	2	4	6	$1,134
CUSTER	200	213	364	$66,024	178	172	308	$55,826	22	41	56	$10,198
DANIELS	8	9	20	$3,187	7	7	17	$2,620	1	2	3	$567
DAWSON	86	99	156	$29,347	67	64	110	$20,980	19	35	46	$8,367
DEER LODGE	211	233	397	$72,313	182	178	337	$60,212	29	55	60	$12,101
FALLON	16	16	31	$5,261	14	13	25	$4,210	2	3	6	$1,051
FERGUS	74	78	123	$21,367	64	58	103	$17,310	10	20	20	$4,057
FLATHEAD	819	834	1,512	$280,789	733	683	1,313	$243,483	86	151	199	$37,306
GALLATIN	303	309	517	$100,089	294	295	495	$96,043	9	14	22	$4,046
GARFIELD	6	6	7	$1,826	6	6	7	$1,826	0	0	0	$0
GLACIER	629	603	1,243	$215,780	573	494	1,079	$187,667	56	109	164	$28,113
GOLDEN VALLEY	5	6	11	$1,812	3	2	5	$840	2	4	6	$972
GRANITE	26	31	47	$8,376	20	19	29	$6,313	6	12	18	$2,063
HILL	403	386	759	$128,797	380	345	697	$120,286	23	41	62	$8,511
JEFFERSON	51	57	98	$17,721	43	42	81	$13,980	8	15	17	$3,741
JUDITH BASIN	14	17	36	$5,477	11	11	30	$4,279	3	6	6	$1,198
LAKE	529	556	1,044	$186,291	468	440	897	$159,534	61	116	147	$26,757
LEWIS & CLARK	622	656	1,117	$204,459	554	526	961	$176,490	68	130	156	$27,969
LIBERTY	2	1	3	$370	2	1	3	$370	0	0	0	$0
LINCOLN	388	467	797	$150,465	306	312	582	$110,805	82	155	215	$39,660
MADISON	35	42	73	$12,315	29	30	58	$9,921	6	12	15	$2,394
MCCONE	11	13	21	$3,467	10	11	18	$2,900	1	2	3	$567
MEAGHER	12	16	25	$4,814	8	8	14	$2,760	4	8	11	$2,054
MINERAL	89	100	171	$31,579	69	66	122	$22,416	20	34	49	$9,163
MISSOULA	1,264	1,358	2,458	$450,253	1,103	1,052	2,018	$373,352	161	306	440	$76,901
MUSSELSHELL	39	41	76	$12,236	33	29	58	$9,976	6	12	18	$2,260
PARK	139	144	262	$46,587	124	115	230	$40,816	15	29	32	$5,771
PETROLEUM	0	0	0	$0	0	0	0	$0	0	0	0	$0
PHILLIPS	51	50	82	$15,054	49	47	79	$14,302	2	3	3	$752
PONDERA	106	106	226	$35,632	90	74	169	$27,868	16	32	57	$7,764
POWDER RIVER	9	12	18	$3,129	8	10	16	$2,695	1	2	2	$434
POWELL	55	57	104	$19,918	50	48	87	$17,096	5	9	17	$2,822
PRAIRIE	5	6	8	$1,433	3	2	5	$762	2	4	3	$671
RAVALLI	269	282	509	$90,040	243	233	438	$78,175	26	49	71	$11,865
RICHLAND	105	120	200	$34,663	90	90	170	$28,234	15	30	30	$6,429
ROOSEVELT	560	545	1,175	$198,215	512	450	1,025	$174,912	48	95	150	$23,303
ROSEBUD	242	229	500	$81,360	215	177	400	$65,875	27	52	100	$15,485

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

APRIL, 1994

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS	137	152	266	$48,821	115	111	220	$39,041	22	41	46	$9,780
SHERIDAN	15	14	29	$5,297	15	14	29	$5,297	0	0	0	$0
SILVER BOW	684	772	1,245	$240,384	555	531	971	$183,555	129	241	274	$56,829
STILLWATER	32	28	64	$9,842	30	27	56	$9,005	2	1	8	$837
SWEETGRASS	18	21	40	$7,247	15	16	33	$5,805	3	5	7	$1,442
TETON	44	43	74	$13,726	41	37	65	$12,336	3	6	9	$1,390
TOOLE	43	50	77	$15,087	38	40	65	$12,674	5	10	12	$2,413
TREASURE	5	5	9	$1,699	5	5	9	$1,699	0	0	0	$0
VALLEY	128	132	250	$43,364	111	101	206	$35,273	17	31	44	$8,091
WHEATLAND	27	27	50	$7,874	26	26	49	$7,556	1	1	1	$318
WIBAUX	6	6	8	$1,812	6	6	8	$1,812	0	0	0	$0
YELLOWSTONE	1,543	1,509	2,844	$516,941	1,447	1,341	2,631	$474,707	96	168	213	$42,234
STATE TOTAL	**12,201**	**12,561**	**23,195**	**$4,157,089**	**10,947**	**10,221**	**20,027**	**$3,589,230**	**1,254**	**2,340**	**3,168**	**$567,859**



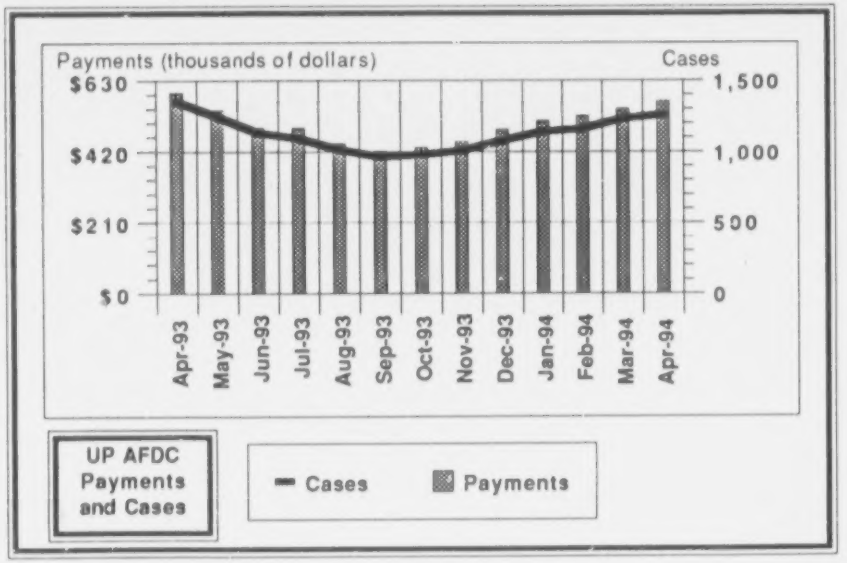


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

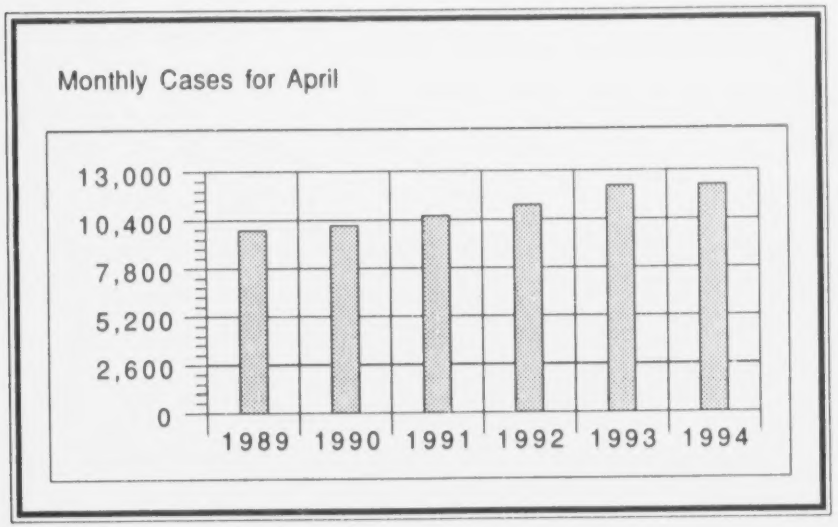
APRIL, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD	97	257	$29,969.00	$308.96	111	$327.13	83	$332.69
BIG HORN	501	1,487	$168,719.00	$336.76	455	$338.98	382	$315.20
BLAINE	216	597	$69,095.00	$319.88	206	$318.05	217	$325.21
BROADWATER	48	148	$17,019.00	$354.56	50	$367.84	34	$304.21
CARBON	79	229	$26,086.00	$330.20	78	$357.96	66	$333.62
CARTER	7	19	$1,855.00	$265.00	6	$291.50	4	$311.00
CASCADE	1,165	3,346	$384,070.00	$329.67	1,198	$348.91	982	$333.55
CHOUTEAU	23	70	$7,736.00	$336.35	20	$334.50	21	$260.43
CUSTER	200	577	$66,024.00	$330.12	203	$348.45	144	$321.78
DANIELS	8	29	$3,187.00	$398.38	7	$323.29	5	$290.40
DAWSON	86	255	$29,347.00	$341.24	105	$369.39	88	$371.11
DEER LODGE	211	630	$72,313.00	$342.72	204	$355.61	207	$341.22
FALLON	16	47	$5,261.00	$328.81	17	$357.29	19	$378.21
FERGUS	74	201	$21,367.00	$288.74	73	$306.89	61	$296.02
FLATHEAD	819	2,346	$280,789.00	$342.84	826	$348.00	644	$330.04
GALLATIN	303	826	$100,089.00	$330.33	360	$330.50	313	$321.02
GARFIELD	6	13	$1,826.00	$304.33	2	$310.00	5	$260.40
GLACIER	629	1,846	$215,780.00	$343.05	592	$340.52	501	$315.03
GOLDEN VALLEY	5	17	$1,812.00	$362.40	5	$406.00	3	$311.00
GRANITE	26	78	$8,376.00	$322.15	22	$345.68	25	$307.80
HILL	403	1,145	$128,797.00	$319.60	399	$348.35	348	$339.68
JEFFERSON	51	155	$17,721.00	$347.47	67	$367.19	40	$298.58
JUDITH BASIN	14	53	$5,477.00	$391.21	13	$393.38	8	$354.50
LAKE	529	1,600	$186,291.00	$352.16	573	$365.59	374	$343.54
LEWIS & CLARK	622	1,773	$204,459.00	$328.71	594	$339.17	535	$324.01
LIBERTY	2	4	$370.00	$185.00	4	$214.50	4	$257.00
LINCOLN	388	1,264	$150,465.00	$387.80	331	$378.92	230	$350.61
MADISON	35	115	$12,315.00	$351.86	36	$334.72	31	$329.29
MCCONE	11	34	$3,467.00	$315.18	7	$318.86	8	$279.13
MEAGHER	12	41	$4,814.00	$401.17	10	$306.50	14	$279.79
MINERAL	89	271	$31,579.00	$354.82	80	$380.13	44	$326.91
MISSOULA	1,264	3,816	$450,253.00	$356.21	1,227	$369.33	1,044	$344.10
MUSSELSHELL	39	117	$12,236.00	$313.74	40	$348.85	26	$344.38
PARK	139	406	$46,587.00	$335.16	163	$330.58	134	$339.95
PETROLEUM	0	0	$0.00	$0.00	1	$83.00	0	$0.00
PHILLIPS	51	132	$15,054.00	$295.18	55	$326.84	49	$294.98
PONDERA	106	332	$35,632.00	$336.15	113	$361.14	89	$321.30
POWDER RIVER	9	30	$3,129.00	$347.67	6	$341.67	3	$320.33
POWELL	55	161	$19,918.00	$362.15	54	$347.07	55	$339.22
PRAIRIE	5	14	$1,433.00	$286.60	2	$314.00	2	$470.00
RAVALLI	269	791	$90,040.00	$334.72	324	$337.65	252	$332.45
RICHLAND	105	320	$34,663.00	$330.12	100	$346.09	112	$333.35
ROOSEVELT	560	1,720	$198,215.00	$353.96	488	$360.96	293	$317.81
ROSEBUD	242	729	$81,360.00	$336.20	242	$328.27	242	$312.10

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL, 1994

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS	137	418	$48,821.00	$356.36	152	$357.64	99	$341.07
SHERIDAN	15	43	$5,297.00	$353.13	14	$376.43	16	$256.69
SILVER BOW	684	2,017	$240,384.00	$351.44	658	$356.69	591	$340.53
STILLWATER	32	92	$9,842.00	$307.56	37	$321.19	34	$360.65
SWEETGRASS	18	61	$7,247.00	$402.61	16	$388.13	16	$321.75
TETON	44	117	$13,726.00	$311.95	45	$325.16	19	$293.42
TOOLE	43	127	$15,087.00	$350.86	39	$347.26	33	$300.55
TREASURE	5	14	$1,699.00	$339.80	5	$391.00	4	$327.50
VALLEY	128	382	$43,364.00	$338.78	125	$328.64	107	$314.39
WHEATLAND	27	77	$7,874.00	$291.63	21	$292.33	17	$321.88
WIBAUX	6	14	$1,812.00	$302.00	11	$294.27	7	$287.29
YELLOWSTONE	1,543	4,353	$516,941.00	$335.02	1,578	$350.20	1,159	$347.45
STATE TOTAL	**12,201**	**35,756**	**$4,157,089.00**	**$340.72**	**12,170**	**$350.05**	**9,843**	**$332.60**



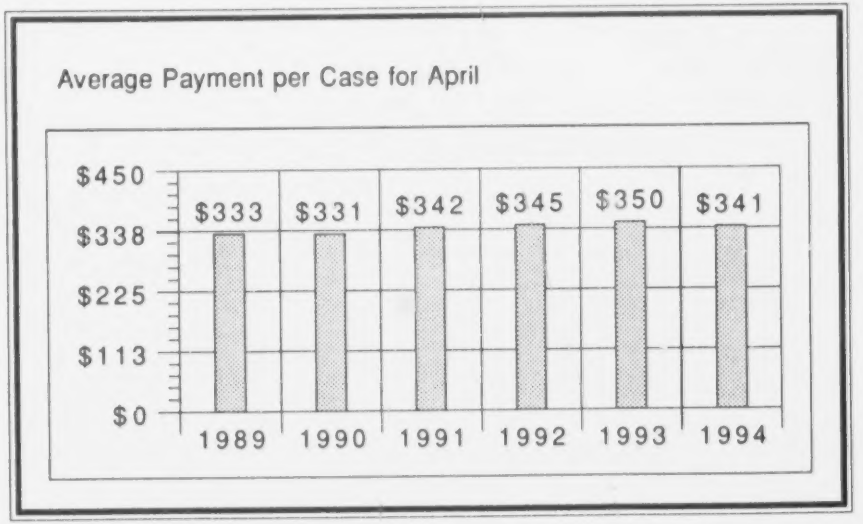


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL , 1994

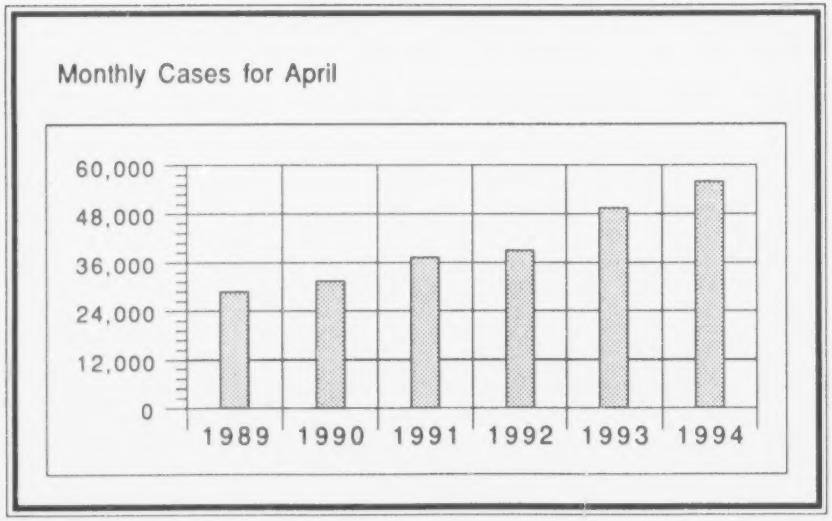
COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	500	$164,728.38	529	$308,718.94	371	$116,555.32
BIG HORN.....	640	$312,670.10	628	$352,168.31	314	$177,366.68
BLAINE.....	355	$173,607.67	409	$196,733.93	339	$104,194.13
BROADWATER.....	228	$95,323.88	235	$125,374.85	130	$54,089.27
CARBON.....	555	$183,132.28	489	$243,169.84	266	$134,335.27
CARTER.....	47	$13,029.71	53	$33,596.44	25	$16,010.26
CASCADE.....	4,693	$1,690,985.41	4,990	$2,679,433.17	3,291	$1,212,433.44
CHOUTEAU.....	190	$147,307.88	168	$125,535.72	110	$81,104.24
CUSTER.....	897	$478,615.83	918	$482,576.71	533	$182,738.79
DANIELS.....	62	$28,168.84	48	$39,221.97	32	$19,455.97
DAWSON.....	566	$119,971.47	557	$214,992.37	336	$121,481.65
DEER LODGE.....	1,086	$293,429.88	829	$337,394.04	642	$255,038.71
FALLON.....	126	$77,636.48	123	$82,314.53	74	$44,280.80
FERGUS.....	816	$410,148.99	786	$429,068.83	473	$237,493.60
FLATHEAD.....	4,752	$2,020,853.38	3,606	$1,628,083.46	1,992	$643,925.16
GALLATIN.....	2,127	$799,594.68	1,934	$720,803.25	964	$408,128.64
GARFIELD.....	41	$46,410.58	26	$23,292.31	23	$12,087.76
GLACIER.....	628	$413,011.68	597	$455,264.82	363	$284,704.32
GOLDEN VALLEY..	23	$4,742.51	18	$2,878.16	9	$18,797.80
GRANITE.....	107	$22,831.87	96	$41,867.75	93	$43,449.74
HILL.....	1,971	$509,994.99	1,659	$653,387.40	754	$397,225.51
JEFFERSON.....	430	$206,619.31	385	$192,672.39	168	$66,071.12
JUDITH BASIN...	85	$13,431.33	82	$18,644.55	30	$6,622.96
LAKE.....	2,745	$834,174.15	2,390	$743,568.22	1,081	$430,940.09
LEWIS & CLARK..	3,742	$1,176,503.49	3,020	$1,419,812.42	1,776	$663,433.81
LIBERTY.....	45	$55,157.97	46	$46,524.51	26	$18,075.09
LINCOLN.....	1,403	$590,945.23	1,142	$515,760.93	726	$281,241.13
MADISON.....	224	$104,277.91	204	$122,301.70	153	$91,853.24
MCCONE.....	57	$24,259.30	63	$46,004.97	46	$27,310.53
MEAGHER.....	91	$53,140.94	85	$55,926.51	52	$27,787.57
MINERAL.....	274	$106,572.55	259	$119,414.40	133	$52,349.35
MISSOULA.....	6,308	$2,003,391.74	5,277	$2,095,750.90	3,092	$1,229,097.19
MUSSELSHELL....	289	$146,633.23	232	$103,844.13	137	$47,756.84
PARK.....	756	$266,986.53	712	$394,074.15	505	$168,660.01
PETROLEUM.....	14	$6,473.98	9	$2,437.19	5	$729.74
PHILLIPS.....	236	$108,260.03	242	$119,137.89	165	$64,390.93
PONDERA.....	337	$127,708.46	282	$166,819.02	187	$58,840.52
POWDER RIVER...	60	$24,511.15	52	$56,880.01	37	$28,212.22
POWELL.....	269	$133,901.88	252	$149,097.43	222	$105,707.11
PRAIRIE.....	49	$35,767.73	36	$26,744.53	27	$14,939.87
RAVALLI.....	1,933	$583,289.47	1,574	$820,259.77	886	$379,819.16
RICHLAND.....	554	$312,609.20	516	$257,293.50	393	$187,970.02
ROOSEVELT.....	1,065	$565,312.15	985	$533,102.91	454	$262,512.55
ROSEBUD.....	333	$197,274.60	335	$209,521.22	232	$166,036.90

TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

APRIL , 1994

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	578	$285,320.01	521	$286,376.98	344	$172,978.07
SHERIDAN.....	140	$32,045.85	139	$95,773.22	101	$45,856.01
SILVER BOW.....	3,632	$1,240,275.07	3,297	$1,562,331.74	2,090	$736,730.23
STILLWATER.....	356	$194,101.97	293	$165,072.69	168	$123,321.70
SWEET GRASS....	143	$74,196.62	121	$74,556.27	65	$25,626.04
TETON.....	298	$186,604.95	246	$167,951.10	135	$77,433.86
TOOLE.....	264	$143,233.06	255	$158,314.29	149	$70,088.18
TREASURE.....	17	$4,503.94	23	$8,866.13	12	$2,692.51
VALLEY.....	522	$213,366.34	467	$318,784.24	302	$104,577.16
WHEATLAND.....	144	$84,376.08	105	$44,023.75	46	$27,042.63
WIBAUX.....	48	$44,975.41	49	$56,614.86	44	$32,112.22
YELLOWSTONE....	8,030	$2,647,055.87	7,113	$3,076,502.48	3,499	$1,533,853.51
INSTITUTIONS...	65	$207,623.35	333	$1,370,400.96	409	$1,493,700.14
HOCO BREAKDOWN.	219	$41,835.13	171	$62,939.50	538	$283,876.87
STATE TOTAL....	55,855	$21,082,912.47	49,462	$24,839,978.26	28,802	$13,675,144.14

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. APRIL MEDICAID FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



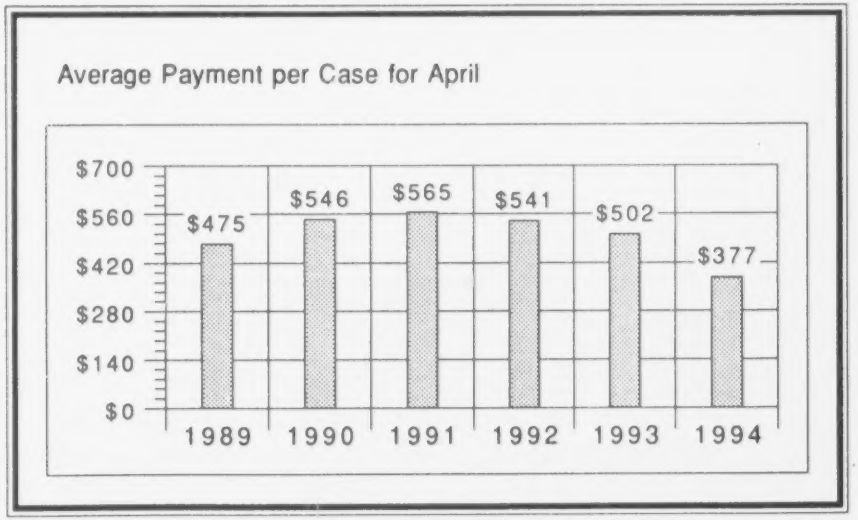


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	500	164,728.38	16	25,051.04	84	28,497.43	220	22,529.10	335	29,801.11
BIG HORN.....	640	312,670.10	28	78,840.73	120	27,336.97	292	43,403.42	283	17,165.13
BLAINE.....	355	173,607.67	18	36,935.84	56	18,050.68	157	24,426.45	154	11,726.24
BROADWATER.....	228	95,323.88	5	12,099.17	43	5,735.87	81	6,919.56	131	10,098.29
CARBON.....	555	183,132.28	9	18,827.81	62	9,176.05	340	12,130.29	235	20,567.80
CARTER.....	47	13,029.71		.00	12	2,450.24	2	14.03	31	2,869.10
CASCADE.....	4,693	1,690,985.41	107	315,559.97	698	176,430.43	2,296	267,441.93	3,005	257,785.45
CHOUTEAU.....	190	147,307.88	4	10,092.44	28	3,501.79	57	4,154.70	117	25,077.61
CUSTER.....	897	478,615.83	23	78,773.32	145	26,167.01	419	50,225.97	555	38,073.92
DANIELS.....	62	28,168.84	2	10,850.37	12	8,609.93	19	3,046.47	35	2,351.47
DAWSON.....	566	119,971.47	4	8,965.09	58	18,420.94	361	15,200.00	267	21,467.30
DEER LODGE.....	1,086	293,429.88	26	50,537.47	214	44,858.47	821	41,899.82	509	46,737.99
FALLON.....	126	77,636.48	2	3,459.79	29	9,988.83	24	3,813.51	99	14,531.26
FERGUS.....	816	410,148.99	19	39,894.70	147	30,345.79	249	32,318.71	496	38,872.67
FLATHEAD.....	4,752	2,020,853.38	87	566,461.90	573	114,977.36	3,536	184,744.25	2,144	189,258.15
GALLATIN.....	2,127	799,594.68	45	91,321.66	222	38,833.60	1,633	74,771.70	781	68,878.97
GARFIELD.....	41	46,410.58	2	28,831.96	7	2,974.59	11	2,830.36	22	1,384.12
GLACIER.....	628	413,011.68	26	88,992.02	120	30,475.57	137	35,488.50	216	13,401.86
GOLDEN VALLEY..	23	4,742.51		.00	2	360.94	4	366.91	14	879.22
GRANITE.....	107	22,831.87	1	6,729.52	24	1,735.41	57	6,383.85	44	3,031.29
HILL.....	1,971	509,994.99	56	105,946.33	188	34,518.54	1,644	68,883.92	671	48,018.02
JEFFERSON.....	430	206,619.31	2	2,716.75	59	15,797.76	145	12,182.56	280	25,541.25
JUDITH BASIN...	85	13,431.33	1	2,579.89	6	364.51	21	1,536.85	32	1,653.11
LAKE.....	2,745	834,174.15	61	191,839.48	511	60,824.24	2,311	94,722.04	989	66,430.36
LEWIS & CLARK..	3,742	1,176,503.49	63	147,565.97	518	175,726.00	2,888	139,393.17	1,585	119,029.76
LIBERTY.....	45	55,157.97	1	4,035.25	4	876.94	16	2,018.68	21	2,200.48
LINCOLN.....	1,403	590,945.23	47	105,891.30	271	45,340.75	655	70,957.59	828	62,449.07
MADISON.....	224	104,277.91	10	14,805.31	51	3,993.56	74	9,810.08	140	18,039.12
MCCONE.....	57	24,259.30	2	1,721.89	7	6,607.07	13	3,716.69	31	3,499.90
MEAGHER.....	91	53,140.94	3	3,798.31	11	1,000.13	12	1,625.10	59	4,608.39
MINERAL.....	274	106,572.55	6	26,466.47	74	14,122.04	151	18,935.35	163	9,841.98
MISSOULA.....	6,308	2,003,391.74	90	291,549.24	622	106,309.02	4,853	295,561.07	2,798	220,512.59
MUSSELSHELL....	289	146,633.23	9	17,377.57	50	5,991.58	95	17,343.75	166	9,942.32
PARK.....	756	266,986.53	18	36,874.37	147	24,027.83	254	36,836.76	447	40,203.93
PETROLEUM.....	14	6,473.98	2	1,871.15	2	241.39	1	1,266.23	8	694.43
PHILLIPS.....	236	108,260.03	9	13,189.38	48	7,999.70	82	8,842.77	162	11,541.11
PONDERA.....	337	127,708.46	10	21,780.00	92	19,234.57	116	11,521.44	194	18,434.08
POWDER RIVER...	60	24,511.15	2	3,627.02	5	1,786.54	11	1,294.95	54	3,637.15
POWELL.....	269	133,901.88	6	8,717.08	39	5,745.31	95	10,906.36	143	13,778.15
PRAIRIE.....	49	35,767.73	5	9,349.58	10	5,647.68	19	2,528.64	31	2,342.50
RAVALLI.....	1,933	583,289.47	31	53,280.71	242	39,990.09	1,382	64,008.99	867	73,558.34
RICHLAND.....	554	312,609.20	14	54,335.26	123	24,639.51	204	28,461.35	337	36,235.87
ROOSEVELT.....	1,065	565,312.15	61	138,422.64	418	96,246.96	272	70,958.72	278	25,011.49
ROSEBUD.....	333	197,274.60	16	30,577.48	46	19,329.48	141	25,427.03	150	10,928.24

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

APRIL 1994

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	578	285,320.01	15	69,749.15	127	32,148.66	278	37,758.49	348	23,044.42
SHERIDAN.....	140	32,045.85		.00	20	3,117.14	33	5,067.89	94	8,655.65
SILVER BOW.....	3,632	1,240,275.07	59	136,295.75	334	122,457.29	2,329	120,685.80	1,711	154,571.35
STILLWATER.....	356	194,101.97	6	40,506.61	33	10,658.07	232	9,496.83	140	11,369.50
SWEET GRASS....	143	74,196.62	9	13,966.48	14	2,491.91	71	6,112.80	83	7,510.77
TETON.....	298	186,604.95	6	4,439.97	27	6,904.15	178	8,965.75	157	14,597.26
TOOLE.....	264	143,233.06	9	11,650.88	53	17,603.06	110	12,334.56	179	17,746.89
TREASURE.....	17	4,503.94	1	974.73	5	712.10	8	719.50	13	663.14
VALLEY.....	522	213,366.34	19	38,498.91	175	37,530.41	229	26,622.34	302	25,359.60
WHEATLAND.....	144	84,376.08	5	10,802.09	36	5,237.76	31	7,912.89	71	5,052.70
WIBAUX.....	48	44,975.41	1	144.14	2	120.69	11	3,006.93	35	4,485.45
YELLOWSTONE....	8,030	2,647,055.87	163	531,996.05	750	230,164.65	5,540	302,971.20	3,365	269,538.74
INSTITUTIONS...	65	207,623.35		.00		.00		.00		.00
NOCO BREAKDOWN.	219	41,835.13	1	144.14	28	7,390.66	96	5,008.80	120	6,095.55
STATE TOTAL....	55,855	21,082,912.47	1,240	3,619,712.13	7,791	1,791,825.65	35,253	2,377,513.40	26,475	2,190,781.61

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. STATE TOTAL DOES NOT INCLUDE $137,195.93 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART TWO)

APRIL 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
BEAVERHEAD.....	10	13,228.20	26	3,535.07	11	139.02	50	4,541.06		.00
BIG HORN.....	41	76,952.59	54	5,033.70	5	289.48	110	6,098.09	2	13,726.50
BLAINE.....	22	31,224.41	43	2,335.61	7	140.95	23	3,740.73	2	12,345.14
BROADWATER.....	18	33,360.31	30	3,055.40	9	299.39	13	787.35	1	9,555.91
CARBON.....	31	65,883.10	37	2,963.36	9	293.29	31	2,222.65	2	6,245.72
CARTER.....	2	4,526.36		.00		.00		.00		.00
CASCADE.....	76	128,153.77	387	38,653.87	83	3,894.83	490	46,183.10	10	40,196.80
CHOUTEAU.....	47	89,684.33	15	962.02	5	96.97	16	1,250.98		.00
CUSTER.....	90	193,857.66	32	2,450.52	7	423.59	84	11,101.92	2	13,354.25
DANIELS.....	1	70.73		.00		.00	6	883.05		.00
DAWSON.....	11	14,671.61	35	2,843.71	4	163.04	36	2,777.27		.00
DEER LODGE.....	8	12,177.33	54	3,434.99	16	493.51	71	7,924.00	2	14,676.29
FALLON.....	19	32,794.01	6	739.08		.00	9	932.06		.00
FERGUS.....	103	203,440.53	57	3,964.87	28	1,038.00	84	8,956.66		9.00-
FLATHEAD.....	297	591,725.91	295	31,738.32	77	2,789.37	464	47,849.55	4	40,370.77
GALLATIN.....	143	322,190.81	159	21,174.09	65	1,851.93	175	20,040.06		.00
GARFIELD.....	3	3,942.83		.00	1	5.34	2	80.76		.00
GLACIER.....	48	100,768.97	76	3,198.11	3	117.73	19	3,769.13	4	19,887.71
GOLDEN VALLEY..	1	2,072.12	2	144.78	2	51.12	2	107.09		.00
GRANITE.....		.00	9	475.00	6	222.15	8	729.03		.00
HILL.....	65	127,562.15	119	8,219.57	18	417.19	139	11,124.84		.00
JEFFERSON.....	40	67,191.14	51	4,054.69	51	1,546.51	49	4,997.34	1	28,951.97
JUDITH BASIN...	1	1,913.52	5	176.19		.00	20	2,104.35		.00
LAKE.....	120	227,188.10	181	20,127.72	42	1,336.74	98	10,553.08	7	47,504.59
LEWIS & CLARK..	119	197,774.32	360	33,384.31	91	3,611.72	448	46,669.58	9	39,003.79
LIBERTY.....	23	41,459.00		.00	1	69.18	4	238.65		.00
LINCOLN.....	96	167,838.79	87	5,320.13	30	810.01	197	24,390.76	1	3,323.20
MADISON.....	20	38,891.55	10	592.33	4	171.70	31	1,885.80		.00
MCCONE.....	3	4,645.94	6	316.83		.00	4	246.38		.00
MEAGHER.....	21	33,960.15	3	96.35		.00	3	208.64		.00
MINERAL.....	4	4,410.72	16	5,386.49	6	331.18	24	2,477.26	1	7,965.55
MISSOULA.....	167	296,372.54	517	71,477.79	345	8,429.10	581	58,138.93	12	99,813.14
MUSSELSHELL....	30	63,986.21	21	976.46	3	127.69	26	3,272.45	1	6,044.25
PARK.....	25	30,729.18	70	6,905.59	10	218.05	108	10,861.10	2	9,066.37
PETROLEUM.....	1	1,783.02		.00		.00		.00		.00
PHILLIPS.....	23	38,502.08	12	570.96	1	64.69	28	2,697.23		.00
PONDERA.....	8	14,178.86	16	696.63	4	166.25	50	3,953.73	2	11,287.33
POWDER RIVER...	3	5,193.01		.00	3	117.60	3	191.93	1	6,466.96
POWELL.....	44	70,458.53	31	4,061.92	9	442.42	30	4,092.39		.00
PRAIRIE.....	9	13,468.83	5	863.84	3	78.80	5	385.51		.00
RAVALLI.....	80	144,550.05	128	16,521.67	28	1,387.71	177	17,065.74		.00
RICHLAND.....	56	106,005.25	41	2,226.50		.00	71	7,799.95		.00
ROOSEVELT.....	66	123,947.70	67	4,140.70	25	892.90	22	1,740.60	1	15,364.50
ROSEBUD.....	41	78,945.00	23	3,182.04	4	75.23	19	864.54		.00

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

APRIL 1994

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIP	RESIDENTIAL PSYCHIATRIC AMOUNT
SANDERS.....	28	61,983.13	48	4,534.27	9	317.23	40	4,280.43		.00
SHERIDAN.....	1	547.96	9	484.90		.00	12	693.39	1	6,044.25
SILVER BOW.....	206	328,416.03	265	24,380.60	124	4,523.39	383	39,227.25	3	28,197.67
STILLWATER.....	56	99,718.28	16	1,702.08	5	376.72	28	1,973.60		.00
SWEET GRASS....	23	25,040.06	14	1,391.92	6	94.83	18	2,613.90		.00
TETON.....	47	117,688.25	13	623.93	4	109.80	23	2,444.75		.00
TOOLE.....	35	70,776.34	19	942.53	1	9.63	19	2,678.60		.00
TREASURE.....		.00	1	34.02		.00	2	54.59		.00
VALLEY.....	17	38,700.89	19	1,106.17	3	96.49	54	3,981.51	1	21,789.67
WHEATLAND.....	19	34,497.69	11	1,404.00	2	466.26	16	2,622.74		.00
WIBAUX.....	18	35,107.21	2	82.53		.00	6	578.59		.00
YELLOWSTONE....	351	674,362.68	534	58,087.19	217	7,146.38	713	70,848.62	12	74,624.78
INSTITUTIONS...	65	207,623.35		.00		.00		.00		.00
NOCO BREAKDOWN.		.00	40	4,131.78	3	181.72	29	1,387.17	1	2,014.75
STATE TOTAL....	2,893	5,516,143.09	4,072	414,907.13	1,390	45,926.83	5,169	519,320.46	85	577,812.86

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

APRIL 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....		.00	6	964.90	2	84.00	27	8,833.15	1	1,009.00
BIG HORN.....	1	597.57	32	17,588.05		.00	2	377.92		.00
BLAINE.....		.00	14	5,968.06	10	3,229.96	24	3,676.39	2	212.32
BROADWATER.....		.00	8	4,095.39		.00	9	2,012.24	1	52.90
CARBON.....	2	267.58	16	14,055.53	1	230.00	6	2,094.75	28	1,759.62
CARTER.....		.00	1	850.87		.00		.00	14	1,312.78
CASCADE.....	59	37,715.62	110	49,157.52	80	32,976.90	243	75,475.50	6	528.67
CHOUTEAU.....		.00	6	1,665.40	2	460.00		.00	31	2,859.49
CUSTER.....	18	6,592.12	25	5,960.19	17	3,648.64	67	16,275.69	1	107.56
DANIELS.....		.00	3	1,106.78		.00	2	313.88		.00
DAWSON.....		.00	4	1,144.17	11	2,653.56	18	10,587.37	2	102.77
DEER LODGE.....	8	6,592.88	18	8,584.53	23	7,723.48	41	7,795.33		.00
FALLON.....	5	1,532.71	6	1,586.55		.00	2	205.04	35	4,246.82
FERGUS.....	19	10,677.13	15	6,591.66		.00	5	788.68	7	430.67
FLATHEAD.....	26	11,664.43	67	29,445.61	88	26,881.97	132	41,857.77	2	155.41
GALLATIN.....	27	18,788.40	49	34,171.84	79	6,002.35	44	15,974.31	2	104.79
GARFIELD.....		.00		.00		.00		.00		.00
GLACIER.....		.00	66	58,968.90	3	871.92	7	1,642.60	130	11,261.57
GOLDEN VALLEY..		.00		.00		.00		.00	2	372.51
GRANITE.....		.00	2	735.40		.00		.00		.00
HILL.....		.00	23	9,443.90	28	7,454.78	40	8,462.42		.00
JEFFERSON.....	3	2,341.66	7	4,345.17		.00	5	3,430.68	86	14,295.66
JUDITH BASIN...	1	581.28	1	56.35		.00		.00		.00
LAKE.....	10	4,226.30	48	22,063.97	20	10,408.95	30	3,420.13	2	106.17
LEWIS & CLARK..	52	21,529.22	69	25,173.92	76	28,462.24	151	80,815.04	4	318.64
LIBERTY.....		.00		.00		.00		.00		.00
LINCOLN.....	9	5,815.00	33	24,753.45	25	7,368.99	59	10,323.28	3	161.95
MADISON.....	3	740.21	6	5,011.29	2	109.00	4	860.00	17	1,526.21
MCCONE.....		.00		.00		.00		.00	5	336.48
MEAGHER.....		.00		.00		.00	9	1,920.14	29	2,961.21
MINERAL.....	2	1,401.37	3	1,966.27		.00	19	3,985.88		.00
MISSOULA.....	98	89,204.18	153	106,068.82	126	57,028.78	207	77,435.80	4	251.86
MUSSELSHELL....	6	4,037.16	7	3,048.66		.00	7	1,385.88		.00
PARK.....	12	7,642.46	24	12,477.38	25	3,996.50	46	16,927.16		.00
PETROLEUM.....		.00		.00		.00		.00		.00
PHILLIPS.....	4	1,379.43	17	6,947.93		.00	4	617.28	44	2,830.53
PONDERA.....		.00	10	7,034.12	6	2,425.22	16	3,306.62	6	475.53
POWDER RIVER...		.00		.00		.00	1	36.28	10	672.82
POWELL.....		.00	1	620.03		.00	9	1,641.56	1	54.39
PRAIRIE.....		.00		.00		.00	2	57.92		.00
RAVALLI.....	35	22,023.49	63	33,012.86	35	20,066.97	41	2,889.74		.00
RICHLAND.....	19	5,668.82	26	12,339.29	7	732.32	28	7,763.96	21	1,086.45
ROOSEVELT.....	4	1,027.40	9	4,476.71	1	60.12	11	2,488.20	460	38,103.25
ROSEBUD.....		.00	22	12,894.12		.00	15	1,393.79	2	171.32

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND

AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

APRIL 1994

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	1	243.97	16	18,389.70	7	3,658.84	17	2,882.49		.00
SHERIDAN.....		.00	2	1,281.64	2	250.00	11	2,307.27	4	106.00
SILVER BOW.....	36	23,809.33	113	73,767.74	82	27,940.85	123	40,856.67	4	264.99
STILLWATER.....	2	692.05	5	2,152.76		.00	3	1,476.42		.00
SWEET GRASS....	6	3,651.30	10	5,461.55		.00		.00	2	107.56
TETON.....	7	2,384.98	20	9,031.61	5	1,312.99	14	1,289.00	1	54.39
TOOLE.....		.00	1	293.30	3	348.60	7	829.45	2	105.34
TREASURE.....		.00	2	1,113.12		.00		.00		.00
VALLEY.....		.00	2	339.96	1	230.00	20	2,087.32	48	4,303.87
WHEATLAND.....	6	3,509.69	5	1,684.42		.00		.00	66	6,027.94
WIBAUX.....		.00		.00		.00	3	684.80	1	51.77
YELLOWSTONE....	53	39,445.60	129	92,659.84	92	21,924.95	99	17,284.56	69	2,178.34
INSTITUTIONS...		.00		.00		.00		.00		.00
NOCO BREAKDOWN.		.00		.00	1	345.00	7	3,854.38	3	265.67
STATE TOTAL....	532	335,783.34	1,272	740,551.23	856	278,887.88	1,630	490,624.74	1,152	100,662.26

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

APRIL 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
BEAVERHEAD.....	16	536.15		.00	41	7,896.55	104	18,082.60
BIG HORN.....	53	2,382.85	1	37.12	68	13,964.11	86	8,875.87
BLAINE.....	24	897.51		.00	57	7,010.77	67	11,686.61
BROADWATER.....	16	572.34		.00	21	2,415.03	49	4,264.73
CARBON.....	64	3,836.93	6	18.00	24	3,690.55	134	18,869.25
CARTER.....		.00		.00	4	738.38	7	267.95
CASCADE.....	401	17,678.65	1	63.37	525	107,966.13	660	95,122.90
CHOUTEAU.....	9	423.41		.00	8	1,571.94	55	5,506.80
CUSTER.....	50	1,600.44	3	9.00	122	16,196.18	146	13,797.85
DANIELS.....	2	58.22		.00	3	116.80	12	761.14
DAWSON.....	19	772.00	3	43.12	50	6,475.85	133	13,683.67
DEER LODGE.....	37	1,511.85	4	186.37	51	11,748.30	142	26,547.27
FALLON.....	2	84.00		.00	5	1,119.32	22	2,603.50
FERGUS.....	77	3,012.30		.00	37	4,915.02	281	24,910.60
FLATHEAD.....	213	7,028.05		.00	411	61,644.44	531	72,260.12
GALLATIN.....	147	7,626.00	5	15.00	137	23,462.06	288	54,387.11
GARFIELD.....	2	94.12		.00	9	5,402.29	9	864.21
GLACIER.....	34	1,300.66		.00	99	30,996.61	56	11,869.82
GOLDEN VALLEY..	1	50.36		.00	3	59.31	6	278.15
GRANITE.....	9	283.87		.00	7	1,206.94	17	1,299.41
HILL.....	87	3,238.26		.00	197	54,111.90	165	22,593.17
JEFFERSON.....	8	387.56	1	59.00	26	2,985.16	131	15,794.45
JUDITH BASIN...	8	343.55		.00	28	1,248.99	14	872.74
LAKE.....	102	3,511.30		.00	161	26,867.95	263	43,043.03
LEWIS & CLARK..	173	5,514.33	3	68.00	486	42,504.41	444	69,959.07
LIBERTY.....	1	29.11		.00	3	1,517.08	12	2,713.60
LINCOLN.....	66	2,106.67		.00	180	25,826.94	184	28,267.35
MADISON.....	11	432.62		.00	16	2,641.30	48	4,767.83
MCCONE.....	4	178.12		.00	7	2,227.85	16	1,435.11
MEAGHER.....	6	251.76		.00	8	1,407.10	24	1,303.66
MINERAL.....	6	217.23		.00	23	3,878.04	39	5,186.72
MISSOULA.....	353	14,658.16	55	5,981.41	492	71,864.43	719	132,734.88
MUSSELSHELL....	20	925.33		.00	60	5,456.54	52	6,717.38
PARK.....	60	3,485.44		.00	116	11,407.00	152	15,327.41
PETROLEUM.....		.00		.00	3	97.80	6	519.96
PHILLIPS.....	3	139.17		.00	13	1,640.72	48	11,297.05
PONDERA.....	19	555.25		.00	37	7,941.53	66	4,717.30
POWDER RIVER...	2	56.56		.00	5	895.96	8	534.37
POWELL.....	10	221.80	3	181.37	21	2,795.11	57	10,185.46
PRAIRIE.....	1	17.31	1	37.12	6	485.97	8	504.03
RAVALLI.....	157	7,743.55	2	188.11	157	40,457.35	287	46,544.10
RICHLAND.....	40	1,343.42	6	293.96	46	12,386.34	105	11,290.95
ROOSEVELT.....	22	791.89		.00	78	33,735.90	97	7,902.47
ROSEBUD.....	13	538.87		.00	40	7,166.96	43	5,780.50

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

APRIL 1994

COUNTY	EPSDT RECIP	EPSDT AMOUNT	FEDERAL QUALIFIED HEALTH CENTER RECIP	FEDERAL QUALIFIED HEALTH CENTER AMOUNT	OTHER RECIP	OTHER AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	28	904.61		.00	42	13,051.35	98	12,373.27
SHERIDAN.....	2	73.64		.00	2	356.63	46	3,059.49
SILVER BOW.....	168	9,057.55	419	12,246.56	308	49,861.55	489	43,714.70
STILLWATER.....	37	1,481.30	1	3.00	24	7,203.25	89	5,291.50
SWEET GRASS....	7	263.91		.00	16	2,199.51	40	3,290.12
TETON.....	23	432.75		.00	32	8,737.00	73	7,588.37
TOOLE.....	22	617.30		.00	14	2,668.20	53	4,628.38
TREASURE.....	1	20.00		.00	3	92.27	2	120.47
VALLEY.....	8	469.14		.00	29	7,441.17	82	4,808.89
WHEATLAND.....	9	376.38		.00	10	1,258.10	18	3,523.42
WIBAUX.....	2	32.78		.00	6	205.24	4	475.28
YELLOWSTONE....	556	24,218.15	660	2,361.32	592	84,764.13	990	142,478.69
INSTITUTIONS...		.00		.00		.00		.00
NOCO BREAKDOWN.	36	2,142.55		.00	25	6,612.77	2	2,260.19
STATE TOTAL....	3,244	136,527.03	1,174	21,791.83	4,985	854,596.08	7,755	1,069,544.92

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL 1994

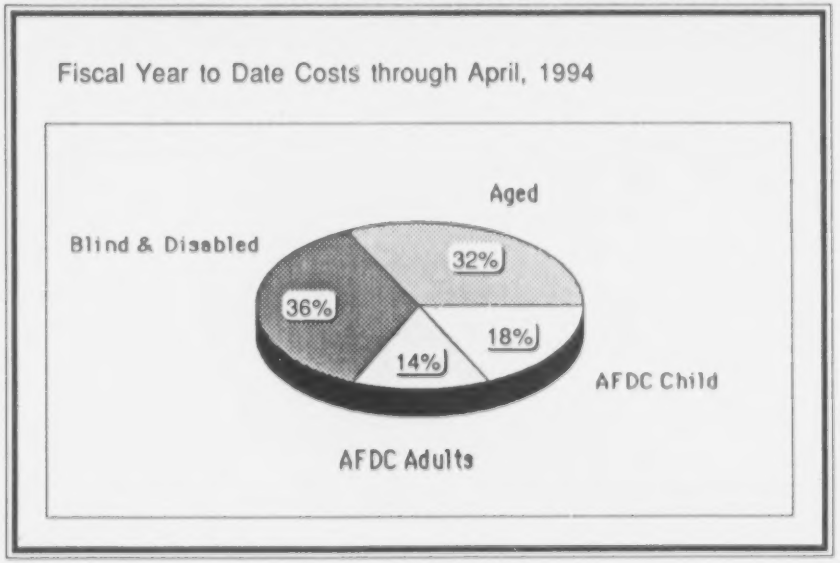
COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	96	44,022.85	125	32,758.28	1	90.17	177	48,838.50	101	39,018.58
BIG HORN.....	86	85,629.53	170	47,153.10	1	2,242.18	266	53,471.78	115	124,055.01
BLAINE.....	48	32,391.73	84	31,793.90		.00	134	58,524.22	89	50,897.82
BROADWATER.....	44	35,914.02	61	16,210.05		.00	90	27,860.18	33	15,339.63
CARBON.....	76	62,265.27	122	16,959.33		.00	250	38,056.57	107	65,851.11
CARTER.....	20	7,177.49	8	1,831.97		.00	12	2,208.19	6	1,806.25
CASCADE.....	634	328,057.49	1,091	262,429.33	13	5,562.80	1,728	312,868.26	1,219	781,420.46
CHOUTEAU.....	56	77,898.06	25	6,600.41		.00	63	7,349.31	46	55,460.10
CUSTER.....	140	201,089.10	218	61,839.75	1	60.05	334	75,235.23	204	140,391.70
DANIELS.....	26	3,116.72	8	8,519.20		.00	16	2,462.46	12	14,070.46
DAWSON.....	74	26,540.10	138	19,492.00		.00	229	32,569.88	125	41,369.49
DEER LODGE.....	115	49,237.96	272	77,677.66	1	2.29	479	75,837.54	218	90,561.39
FALLON.....	42	40,522.29	19	7,993.74		.00	44	7,058.71	21	22,061.74
FERGUS.....	308	250,173.41	127	39,918.66	3	2,735.78	241	43,651.54	136	73,646.21
FLATHEAD.....	529	651,337.72	1,205	300,700.16	3	350.09	2,185	244,888.70	820	822,789.10
GALLATIN.....	183	273,141.59	567	101,313.40	1	3.00	1,000	92,543.51	375	332,590.18
GARFIELD.....	13	8,692.80	10	4,889.37		.00	11	31,254.37	7	1,574.04
GLACIER.....	80	117,471.53	155	54,574.78	2	1,811.16	243	92,239.28	148	146,914.93
GOLDEN VALLEY..	4	2,409.92	4	581.93		.00	12	908.91	3	841.75
GRANITE.....	19	4,615.51	23	4,036.92		.00	41	3,901.26	24	10,278.18
HILL.....	138	131,892.53	506	99,058.53	3	50[illegible].26	1,033	99,526.99	290	179,007.68
JEFFERSON.....	67	79,668.91	76	15,345.57		.00	113	28,935.89	174	82,668.94
JUDITH BASIN...	11	3,492.58	12	1,087.10		.00	52	7,258.89	10	1,592.76
LAKE.....	215	191,435.56	755	216,709.39	2	60.74	1,336	156,999.73	435	268,725.27
LEWIS & CLARK..	277	246,228.09	966	223,259.49	3	8,351.86	1,685	218,351.69	808	480,336.27
LIBERTY.....	20	33,786.59	4	459.62		.00	11	4,697.86	10	16,213.90
LINCOLN.....	159	182,550.68	426	119,783.05	1	245.48	524	89,666.05	292	198,679.97
MADISON.....	58	51,943.61	47	13,742.13		.00	79	16,340.82	40	22,251.35
MCCONE.....	26	10,049.15	19	9,221.07		.00	7	2,636.20	5	2,352.88
MEAGHER.....	22	25,697.79	13	6,865.77		.00	39	4,627.84	17	15,949.54
MINERAL.....	25	8,761.69	88	46,794.73		.00	102	21,055.15	59	29,960.98
MISSOULA.....	377	359,253.74	1,679	288,569.26	10	2,491.35	2,839	321,980.16	1,397	1,029,463.91
MUSSELSHELL....	67	73,439.87	60	19,952.99		.00	97	27,499.97	65	25,740.40
PARK.....	125	55,101.10	174	56,677.37		.00	241	43,847.04	216	111,361.02
PETROLEUM.....	5	2,241.01	3	2,551.35		.00	2	684.67	4	996.95
PHILLIPS.....	53	42,910.55	43	19,732.02		.00	68	11,652.50	72	33,964.96
PONDERA.....	88	36,132.63	70	22,049.95		.00	117	47,658.58	62	21,867.30
POWDER RIVER...	28	9,292.49	12	3,714.76		.00	14	10,200.96	6	1,302.94
POWELL.....	72	72,946.74	50	17,150.88		.00	92	14,810.46	55	28,993.80
PRAIRIE.....	13	17,586.50	6	5,380.38		.00	19	5,031.19	11	7,769.66
RAVALLI.....	234	214,675.88	468	87,391.96		.00	830	62,849.67	401	218,371.96
RICHLAND.....	105	142,136.28	133	46,447.11		.00	192	27,134.36	123	96,869.06
ROOSEVELT.....	96	120,550.36	306	148,754.89		.00	505	157,017.21	156	138,382.77
ROSEBUD.....	59	68,015.71	70	25,705.56		.00	129	42,008.08	75	61,545.25

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

APRIL 1994

COUNTY	AGED RECIP	AGED AMOUNT	FAMILY ADULTS RECIP	FAMILY ADULTS AMOUNT	BLIND RECIP	BLIND AMOUNT	CHILD RECIP	CHILD AMOUNT	DISABLED RECIP	DISABLED AMOUNT
SANDERS.....	84	80,011.77	141	74,142.68		.00	224	27,821.88	128	103,309.28
SHERIDAN.....	49	7,393.39	19	6,419.73		.00	27	8,339.44	45	9,893.29
SILVER BOW.....	432	451,063.44	894	166,247.98	3	404.22	1,524	215,304.04	777	407,085.53
STILLWATER.....	90	95,331.88	67	17,258.96		.00	133	12,223.62	66	69,287.51
SWEET GRASS....	41	37,099.00	27	8,009.54	1	217.27	54	16,758.79	20	12,112.02
TETON.....	79	140,245.08	72	12,732.41		.00	88	9,344.65	59	24,282.81
TOOLE.....	54	72,247.04	58	21,944.14		.00	94	19,143.71	58	29,898.17
TREASURE.....	5	600.42	5	561.93		.00	4	1,420.84	3	1,920.75
VALLEY.....	95	49,109.89	129	50,762.63		.00	187	36,584.43	111	76,909.39
WHEATLAND.....	35	46,514.76	36	14,124.18		.00	56	13,166.14	17	10,571.00
WIBAUX.....	21	37,162.02	5	3,034.14		.00	13	729.25	9	4,050.00
YELLOWSTONE....	740	766,355.97	2,081	391,367.41	9	1,874.35	3,666	454,347.24	1,507	1,030,300.14
INSTITUTIONS...	40	77,249.47		.00		.00		.00	25	130,373.88
NOCO BREAKDOWN.		.00		.00		.00	219	41,420.89		.00
STATE TOTAL....	6,637	6,341,879.26	13,899	3,360,284.60	58	27,009.05	23,869	3,530,805.28	11,322	7,815,301.42

70 CASES WITH OTHER ELIGIBILITY CRITERIA, NOT REPORTED IN THE ABOVE CATEGORIES, TOTALING $7,213.91 ARE NOT SHOWN ON THIS TABLE.
ADDITIONALLY GROSS ADJUSTMENTS OF $418.95 ARE NOT SHOWN ON THIS TABLE.



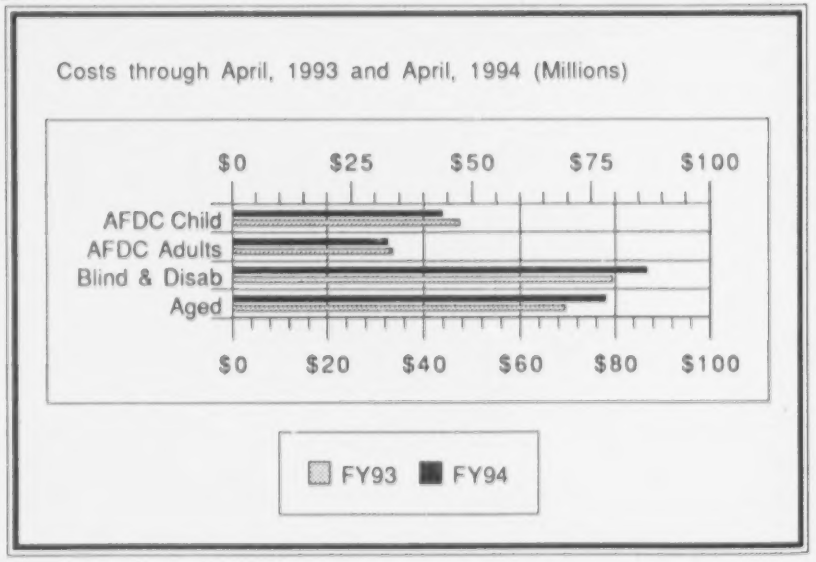


FIGURE 4

FISCAL YEAR TO DATE THROUGH APRIL, 1994
COST BY CATEGORY OF SERVICE

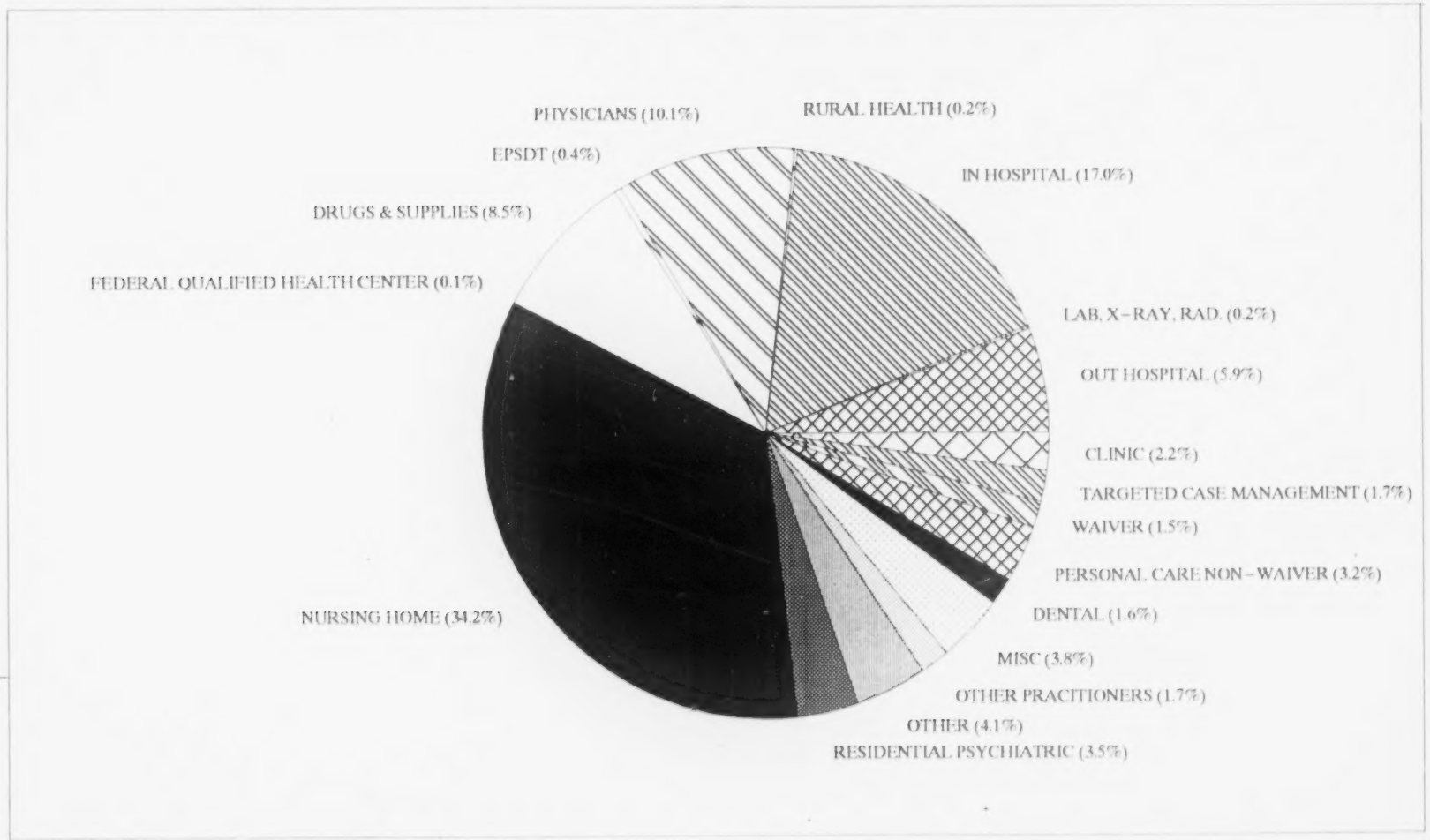
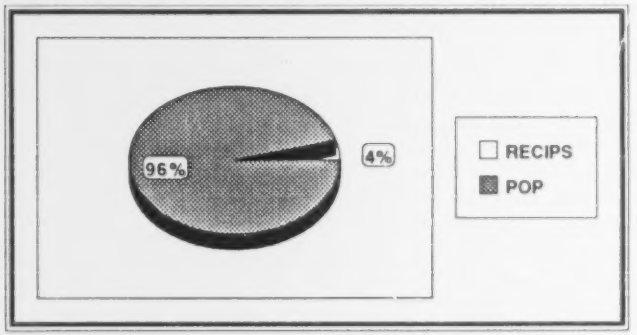
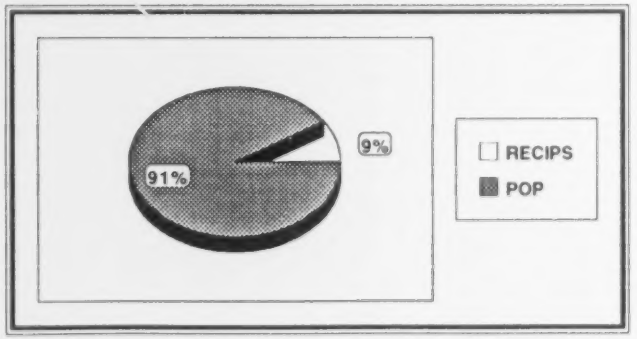


TABLE 7. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
APRIL 1994

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,603	257	2.99%	708	8.23%
Big Horn	11,661	1,487	12.75%	2,867	24.59%
Blaine	6,777	597	8.81%	1,018	15.02%
Broadwater	3,520	148	4.20%	323	9.18%
Carbon	8,253	229	2.77%	590	7.15%
Carter	1,489	19	1.28%	73	4.90%
Cascade	79,268	3,346	4.22%	6,722	8.48%
Chouteau	5,459	70	1.28%	178	3.26%
Custer	11,763	577	4.91%	1,203	10.23%
Daniels	2,128	29	1.36%	57	2.68%
Dawson	9,064	255	2.81%	592	6.53%
Deer Lodge	10,037	630	6.28%	1,244	12.39%
Fallon	3,016	47	1.56%	130	4.31%
Fergus	12,407	201	1.62%	620	5.00%
Flathead	62,857	2,346	3.73%	5,425	8.63%
Gallatin	53,875	826	1.53%	2,162	4.01%
Garfield	1,428	13	0.91%	43	3.01%
Glacier	12,189	1,846	15.14%	3,309	27.15%
Golden Valley	897	17	1.90%	47	5.24%
Granite	2,531	78	3.08%	212	8.38%
Hill	17,799	1,145	6.43%	2,285	12.84%
Jefferson	8,248	155	1.88%	440	5.33%
Judith Basin	2,251	53	2.35%	80	3.55%
Lake	22,051	1,600	7.26%	2,527	11.46%
Lewis & Clark	49,661	1,773	3.57%	4,128	8.31%
Liberty	2,255	4	0.18%	44	1.95%
Lincoln	17,682	1,264	7.15%	2,441	13.80%
Madison	6,070	115	1.89%	298	4.91%
McCone	2,099	34	1.62%	61	2.91%
Meagher	1,813	41	2.26%	139	7.67%
Mineral	3,465	271	7.82%	528	15.24%
Missoula	82,416	3,816	4.63%	7,685	9.32%
Musselshell	4,103	117	2.85%	372	9.07%
Park	14,838	406	2.74%	1,108	7.47%
Petroleum	511	0	0.00%	11	2.15%
Phillips	5,090	132	2.59%	380	7.47%
Pondera	6,203	332	5.35%	707	11.40%
Powder River	2,050	30	1.46%	76	3.71%
Powell	6,785	161	2.37%	434	6.40%
Prairie	1,297	14	1.08%	43	3.32%
Ravalli	27,447	791	2.88%	2,212	8.06%
Richland	10,510	320	3.04%	780	7.42%
Roosevelt	10,864	1,720	15.83%	2,769	25.49%
Rosebud	10,592	729	6.88%	1,340	12.65%
Sanders	8,844	418	4.73%	920	10.40%
Sheridan	4,490	43	0.96%	171	3.81%
Silver Bow	34,128	2,017	5.91%	3,874	11.35%
Stillwater	6,735	92	1.37%	300	4.45%
Sweet Grass	3,120	61	1.96%	182	5.83%
Teton	6,190	117	1.89%	306	4.94%
Toole	4,983	127	2.55%	350	7.02%
Treasure	884	14	1.58%	24	2.71%
Valley	8,195	382	4.66%	872	10.64%
Wheatland	2,264	77	3.40%	175	7.73%
Wibaux	1,129	14	1.24%	61	5.40%
Yellowstone	118,063	4,353	3.69%	8,708	7.38%
State Total	822,347	35,756	4.35%	74,354	9.04%



AFDC RECIPIENTS VERSUS STATE POPULATION



FOOD STAMP RECIPIENTS VERSUS STATE POPULATION

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

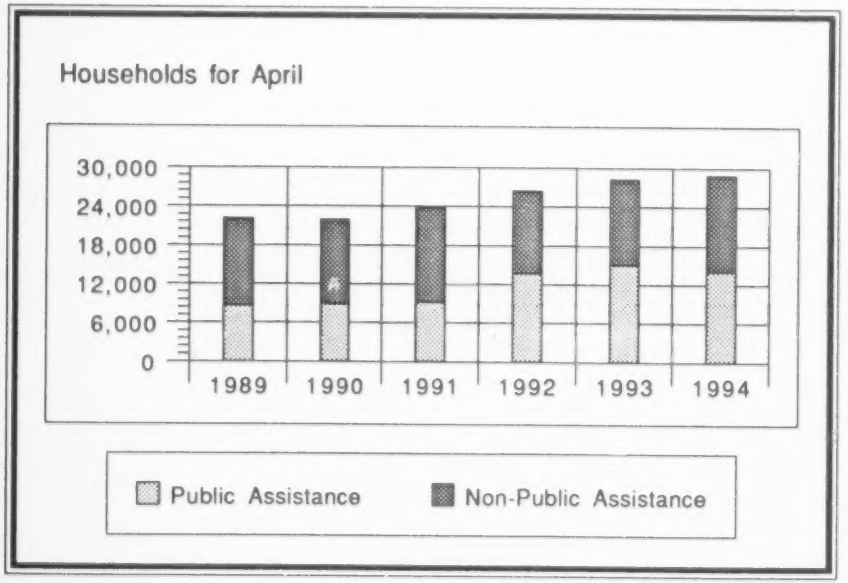
APRIL, 1994

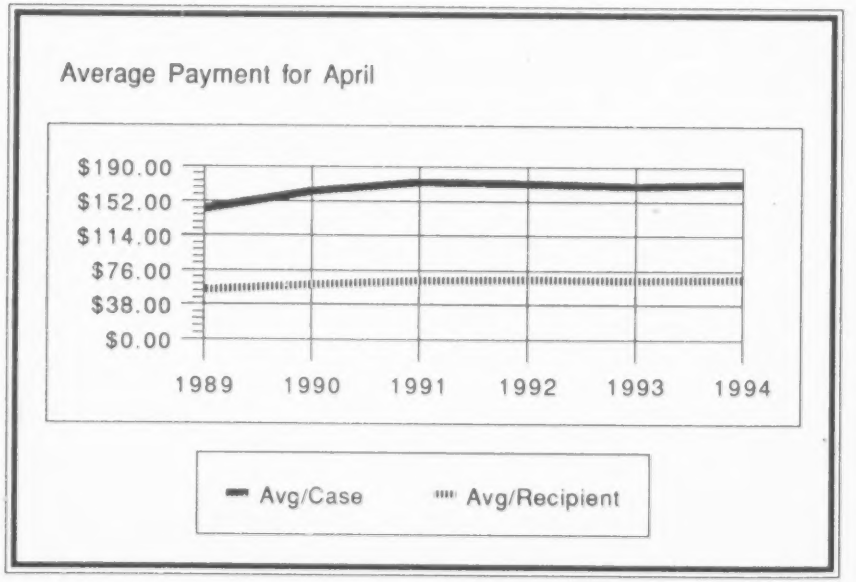
COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD	306	708	121	185	$47,326	$154.66	$66.84
BIG HORN	777	2,867	291	486	$177,984	$229.07	$62.08
BLAINE	299	1,018	135	164	$63,753	$213.22	$62.63
BROADWATER	121	323	49	72	$20,084	$165.98	$62.18
CARBON	249	590	101	148	$38,995	$156.61	$66.09
CARTER	32	73	9	23	$4,542	$141.94	$62.22
CASCADE	2,806	6,722	1,519	1,287	$444,502	$158.41	$66.13
CHOUTEAU	65	178	25	40	$10,139	$155.98	$56.96
CUSTER	500	1,203	261	239	$75,088	$150.18	$62.42
DANIELS	27	57	12	15	$3,199	$118.48	$56.12
DAWSON	238	592	114	124	$38,938	$163.61	$65.77
DEER LODGE	542	1,244	278	264	$81,671	$150.68	$65.65
FALLON	54	130	25	29	$7,645	$141.57	$58.81
FERGUS	252	620	101	151	$36,617	$145.31	$59.06
FLATHEAD	2,106	5,425	928	1,178	$364,975	$173.30	$67.28
GALLATIN	870	2,162	386	484	$150,074	$172.50	$69.41
GARFIELD	15	43	6	9	$2,675	$178.33	$62.21
GLACIER	1,024	3,309	463	561	$222,855	$217.63	$67.35
GOLDEN VALLEY	16	47	5	11	$2,945	$184.06	$62.66
GRANITE	83	212	33	50	$13,566	$163.45	$63.99
HILL	835	2,285	423	412	$150,077	$179.73	$65.68
JEFFERSON	185	440	63	122	$29,210	$157.89	$66.39
JUDITH BASIN	27	80	15	12	$4,445	$164.63	$55.56
LAKE	881	2,527	514	367	$178,660	$202.79	$70.70
LEWIS & CLARK	1,807	4,128	896	911	$267,341	$147.95	$64.78
LIBERTY	17	44	3	14	$2,671	$157.12	$60.70
LINCOLN	879	2,441	442	437	$168,926	$192.18	$69.20
MADISON	103	298	32	71	$18,450	$179.13	$61.91
MCCONE	21	61	10	11	$3,963	$188.71	$64.97
MEAGHER	54	139	15	39	$8,609	$159.43	$61.94
MINERAL	201	528	100	101	$34,672	$172.50	$65.67
MISSOULA	3,163	7,685	1,653	1,510	$532,818	$168.45	$69.33
MUSSELSHELL	147	372	54	93	$23,981	$163.14	$64.47
PARK	472	1,108	220	252	$68,609	$145.36	$61.92
PETROLEUM	3	11	0	3	$748	$249.33	$68.00
PHILLIPS	180	380	82	98	$23,325	$129.58	$61.38
PONDERA	229	707	94	135	$41,987	$183.35	$59.39
POWDER RIVER	27	76	6	21	$4,755	$176.11	$62.57
POWELL	164	434	67	97	$28,274	$172.40	$65.15
PRAIRIE	16	43	6	10	$2,253	$140.81	$52.40
RAVALLI	877	2,212	356	521	$146,765	$167.35	$66.35
RICHLAND	322	780	145	177	$47,292	$146.87	$60.63
ROOSEVELT	910	2,769	442	468	$185,983	$204.38	$67.17
ROSEBUD	400	1,340	165	235	$83,197	$207.99	$62.09

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

APRIL, 1994

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS	367	920	171	196	$62,200	$169.48	$67.61
SHERIDAN	83	171	41	42	$9,197	$110.81	$53.78
SILVER BOW	1,680	3,874	914	766	$267,643	$159.31	$69.09
STILLWATER	124	300	46	78	$17,846	$143.92	$59.49
SWEETGRASS	65	182	24	41	$11,032	$169.72	$60.62
TETON	124	306	67	57	$20,623	$166.31	$67.40
TOOLE	145	350	67	78	$19,463	$134.23	$55.61
TREASURE	10	24	4	6	$1,282	$128.20	$53.42
VALLEY	338	872	142	196	$53,676	$158.80	$61.56
WHEATLAND	68	175	29	39	$10,566	$155.38	$60.38
WIBAUX	26	61	8	18	$3,376	$129.85	$55.34
YELLOWSTONE	3,505	8,708	1,886	1,619	$595,985	$170.04	$68.44
STATE TOTAL	**28,837**	**74,354**	**14,064**	**14,773**	**$4,937,473**	**$171.22**	**$66.40**



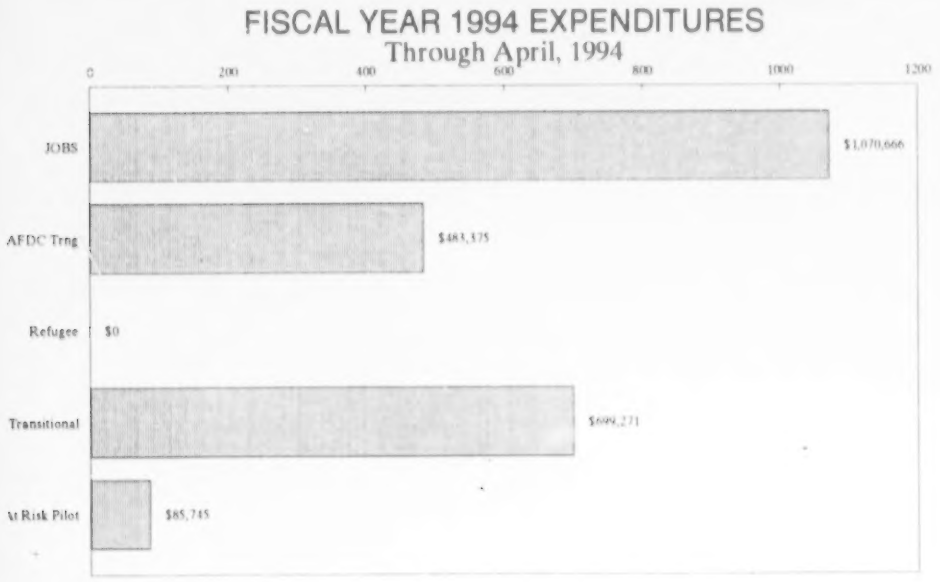


COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Beaverhead	13	119	$1,715	9	137	$1,566				3	68	$561				25	324	$3,843
Big Horn	20	292	$3,506							4	86	$955				24	378	$4,461
Blaine	2	26	$348													2	26	$348
Broadwater																0	0	$0
Carbon																0	0	$0
Carter																0	0	$0
Cascade	107	1,189	$15,201	20	276	$3,261				67	790	$8,457				194	2,255	$26,919
Chouteau																0	0	$0
Custer	8	53	$725	15	176	$2,101				8	96	$1,000				31	325	$3,825
Daniels																0	0	$0
Dawson	11	144	$1,720	8	89	$1,078				2	25	$290				21	258	$3,088
Deer Lodge	6	35	$439	4	76	$874				6	54	$581				16	165	$1,893
Fallon										4	49	$562				4	49	$562
Fergus	7	20	$287							1	2	$21				8	22	$307
Flathead	72	667	$8,504	39	285	$3,777				47	557	$5,936				158	1,509	$18,217
Gallatin	29	290	$3,969	46	641	$7,407				26	406	$4,515				101	1,337	$15,891
Garfield																0	0	$0
Glacier	22	295	$3,320							3	58	$550				25	353	$3,870
Golden Valley																0	0	$0
Granite																0	0	$0
Hill	23	328	$3,939	33	375	$4,814				11	171	$1,927				67	874	$10,680
Jefferson										1	16	$133				1	16	$133
Judith Basin										1	10	$113				1	10	$113
Lake	55	671	$7,978	14	157	$1,704				24	348	$3,889				93	1,176	$13,571
Lewis & Clark	80	1,140	$13,813	15	199	$2,570				62	920	$9,902				157	2,259	$26,284
Liberty																0	0	$0
Lincoln	26	193	$2,541							4	40	$310				30	233	$2,852
Madison				2	10	$127										2	10	$127
McCone																0	0	$0
Meagher																0	0	$0
Mineral	2	7	$115	8	70	$871				1	2	$44				11	79	$1,030
Missoula	183	2,257	$27,557	61	726	$8,699				66	957	$10,033	47	640	$5,477	357	4,580	$51,765
Musselshell	8	45	$636							1	16	$151				9	61	$787
Park	5	49	$785	4	42	$479				10	167	$1,866				19	258	$3,129
Petroleum																0	0	$0
Phillips	1	19	$228							2	30	$325				3	49	$553
Pondera	1	21	$236							2	13	$191				3	34	$428
Powder River																0	0	$0
Powell	4	12	$138													4	12	$138
Prairie																0	0	$0
Ravalli	18	186	$2,261	9	134	$1,597				9	98	$1,083				36	418	$4,940
Richland	14	97	$1,135							8	111	$1,214				22	208	$2,349
Roosevelt	2	18	$245							3	36	$504				5	54	$749
Rosebud	21	198	$2,940	2	17	$220				2	24	$214				25	239	$3,374

TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR APRIL, 1994

COUNTY	JOBS			AFDC Training			Refugee			Transitional			At Risk Pilot			State Total		
	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount	Kids	Days	Amount
Sanders	7	40	$485							4	73	$675				11	113	$1,160
Sheridan																0	0	$0
Silver Bow	48	587	$6,646	29	434	$5,291				28	395	$4,344				105	1,416	$16,282
Stillwater																0	0	$0
Sweet Grass																0	0	$0
Teton	1	8	$99													1	8	$99
Toole										3	53	$612				3	53	$612
Treasure																0	0	$0
Valley	1	0	$6													1	0	$6
Wheatland	2	39	$411							6	71	$801				8	110	$1,212
Wibaux																0	0	$0
Yellowstone	145	967	$13,369	111	1,513	$18,573				117	1,650	$18,165				373	4,130	$50,107
State Total	944	10,012	$125,296	429	5,357	$65,008	0	0	$0	536	7,392	$79,919	47	640	$5,477	1,956	23,401	$275,700

The five categories on this table show SRS Day Care expenditures only. DFS has total expenditures of $253,792 for AFDC-CPS, Non AFDC-CPS, Block Grant and At Risk State. Tribal JOBS is included in JOBS. The number of kids reported are duplicated.



Day Care Program Description

JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self reliant.

At-Risk Child Care: These services help low income working families remain self reliant by paying part of their child care. A co-payment is required of the family on their ability to pay.

Refugee Day Care: Provides services to refugee families who are in training or employment activities, or when the family needs CPS day care.

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH APRIL 30, 1994

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	247	556	62	83	$77,536.00	$78,395.00
BIG HORN.....	458	1,565	83	99	$181,301.00	$181,565.00
BLAINE.....	130	329	28	43	$47,610.00	$47,952.00
BROADWATER.....	111	284	29	42	$42,759.00	$42,640.00
CARBON.....	159	359	44	52	$44,903.00	$45,493.00
CARTER.....	27	53	8	14	$9,811.00	$9,811.00
CASCADE.....	2,044	4,945	577	455	$529,833.00	$566,915.00
CHOUTEAU.....	93	242	27	26	$29,524.00	$30,238.00
CUSTER.....	326	860	66	72	$102,389.00	$102,811.00
DANIELS.....	33	72	5	16	$9,941.00	$9,941.00
DAWSON.....	204	542	37	56	$68,880.00	$70,054.00
DEER LODGE.....	454	997	107	105	$121,960.00	$128,073.00
FALLON.....	41	91	12	19	$13,567.00	$13,567.00
FERGUS.....	278	643	72	99	$74,155.00	$75,254.00
FLATHEAD.....	1,491	3,752	404	374	$411,511.00	$416,356.00
GALLATIN.....	820	2,171	146	141	$251,383.00	$261,587.00
GARFIELD.....	16	43	4	5	$6,935.00	$6,936.00
GLACIER.....	153	369	22	40	$41,612.00	$43,197.00
GOLDEN VALLEY..	13	34	2	4	$4,752.00	$4,752.00
GRANITE.....	73	201	13	22	$22,150.00	$22,512.00
HILL.....	594	1,631	99	72	$198,234.00	$206,240.00
JEFFERSON.....	167	412	59	61	$51,630.00	$51,715.00
JUDITH BASIN...	39	82	8	16	$12,073.00	$12,073.00
LAKE.....	663	1,739	162	164	$228,895.00	$229,280.00
LEWIS & CLARK..	1,342	3,328	370	263	$409,952.00	$418,872.00
LIBERTY.....	29	49	2	18	$6,906.00	$7,379.00
LINCOLN.....	739	1,886	215	185	$233,243.00	$234,644.00
MADISON.....	120	274	34	55	$39,957.00	$40,190.00
MCCONE.....	28	76	6	9	$11,789.00	$11,789.00
MEAGHER.....	55	118	13	28	$19,193.00	$19,281.00
MINERAL.....	205	520	35	46	$71,988.00	$72,169.00
MISSOULA.....	2,331	6,406	551	354	$704,157.00	$711,862.00
MUSSELSHELL....	178	420	49	70	$52,946.00	$53,714.00
PARK.....	447	1,058	146	119	$139,164.00	$141,571.00
PETROLEUM.....	10	20	2	5	$3,025.00	$3,025.00
PHILLIPS.....	108	228	38	43	$30,157.00	$30,340.00
PONDERA.....	175	413	40	66	$53,577.00	$53,670.00
POWDER RIVER...	26	56	5	11	$9,741.00	$9,741.00
POWELL.....	160	382	44	43	$47,035.00	$48,536.00
PRAIRIE.....	29	60	8	16	$9,878.00	$9,878.00
RAVALLI.....	826	2,244	190	225	$267,668.00	$268,387.00
RICHLAND.....	263	643	67	71	$87,414.00	$87,596.00
ROOSEVELT.....	75	183	16	26	$26,073.00	$26,073.00
ROSEBUD.....	66	187	12	9	$21,907.00	$21,974.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1993 THROUGH APRIL 30, 1994

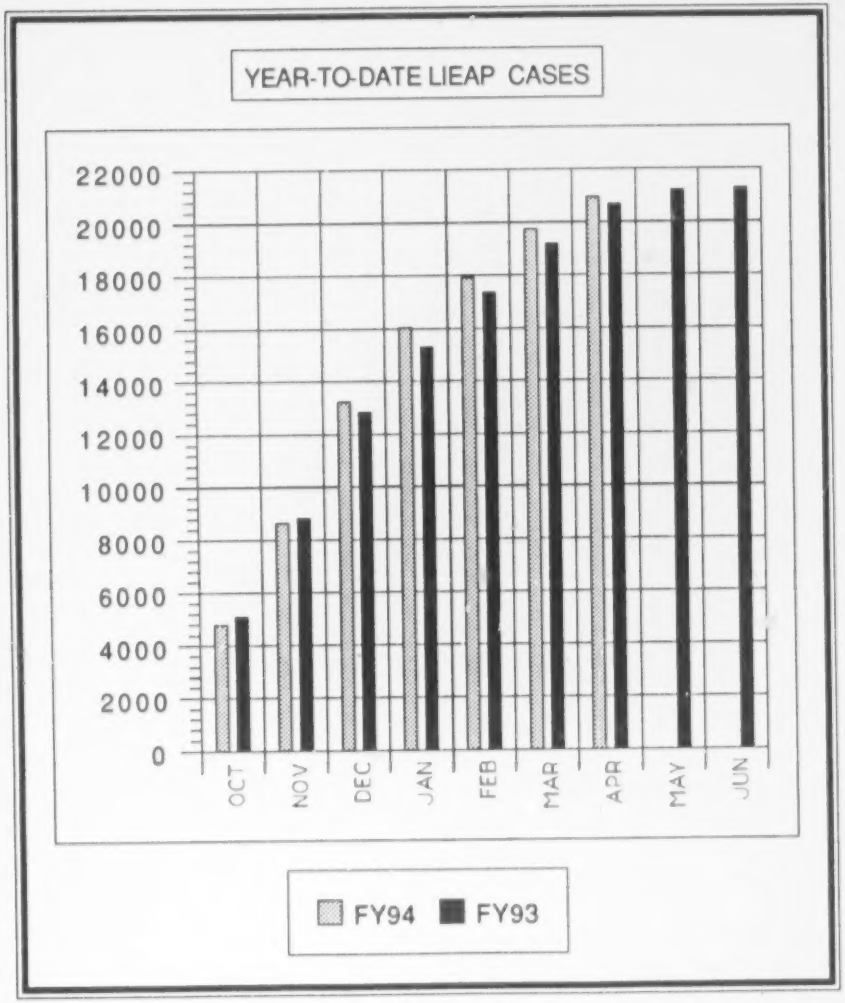
COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	321	766	93	115	$104,275.00	$105,682.00
SHERIDAN.....	75	159	16	29	$26,699.00	$26,753.00
SILVER BOW.....	1,876	4,302	431	470	$531,489.00	$550,726.00
STILLWATER.....	86	188	29	37	$21,394.00	$22,093.00
SWEET GRASS....	35	66	9	23	$8,770.00	$8,990.00
TETON.....	143	387	45	49	$47,712.00	$48,093.00
TOOLE.....	131	350	50	43	$41,598.00	$41,848.00
TREASURE.....	12	28	5	7	$4,707.00	$4,707.00
VALLEY.....	149	301	42	57	$40,202.00	$40,202.00
WHEATLAND.....	73	183	17	23	$19,622.00	$20,120.00
WIBAUX.....	22	50	6	11	$5,997.00	$6,456.00
YELLOWSTONE....	2,203	5,642	590	505	$605,468.00	$614,262.00
STATE TOTAL....	20,931	52,844	5,238	5,105	$6,349,905.99*	$6,417,980.00

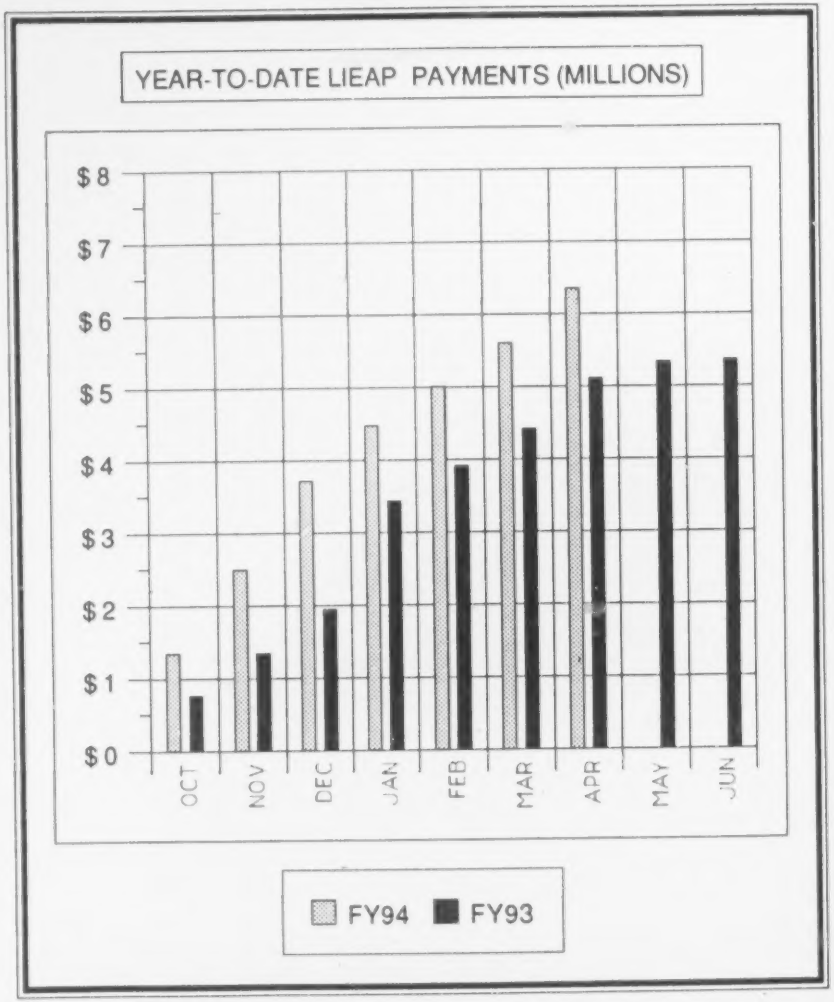
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE COUNTY FOR COUNTY COUNTS.

* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE

Figure 5 April, 1994





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SOCIAL & REHABILITATION SERVICES
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